

**2017 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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Agency	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Agency Operations								
Administration	0.0	7,199.6	7,199.6	0.0	7,199.6	7,199.6	0.0	
Community & Economic Dev	75.0	38,104.3	38,179.3	3,275.0	19,950.8	23,225.8	-14,953.5	-39.2 %
Environmental Conservation	-	70,185.9	70,185.9	-	70,185.9	70,185.9	0.0	
Fish and Game	17,950.0	4,000.0	21,950.0	17,950.0	4,000.0	21,950.0	0.0	
Governor	-	-	-	-	20,000.0	20,000.0	20,000.0	>999 %
Health & Social Services	0.0	8,128.5	8,128.5	0.0	8,128.5	8,128.5	0.0	
Military & Veterans Affairs	-	6,100.0	6,100.0	-	6,100.0	6,100.0	0.0	
Natural Resources	250.0	29,618.9	29,868.9	250.0	29,618.9	29,868.9	0.0	
Public Safety	-	1,200.0	1,200.0	-	1,200.0	1,200.0	0.0	
Revenue	-	33,050.0	33,050.0	0.0	35,600.0	35,600.0	2,550.0	7.7 %
Transportation & Public Fac	0.0	1,235,211.8	1,235,211.8	9,930.0	1,196,859.8	1,206,789.8	-28,422.0	-2.3 %
University of Alaska	-	-	-	-	5,000.0	5,000.0	5,000.0	>999 %
Judiciary	-	2,525.4	2,525.4	-	2,525.4	2,525.4	0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	>999 %
Total	18,275.0	1,435,324.6	1,453,599.6	37,870.0	1,406,369.1	1,444,239.1	-9,360.5	-0.6 %
Statewide Total	18,275.0	1,435,324.6	1,453,599.6	37,870.0	1,406,369.1	1,444,239.1	-9,360.5	-0.6 %
Funding Summary								
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,040.0	87,100.1	99,140.1	-21,364.5	-17.7 %
Designated General (DGF)	250.0	30,480.0	30,730.0	7,880.0	37,650.0	45,530.0	14,800.0	48.2 %
Other State Funds (Other)	8,950.0	75,897.6	84,847.6	8,950.0	93,247.6	102,197.6	17,350.0	20.4 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	9,000.0	1,188,371.3	1,197,371.3	-20,146.0	-1.7 %