

**2017 Legislature - Operating Budget
Transaction Detail - Senate Structure
SenOpinCap Column**

Numbers and Language
Exclude Transaction Types: SalAdj

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law												
Criminal Division												
First Judicial District												
L	\$5 million from the AKLNG Fund to hire additional prosecuting attorneys	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1235 AGDC-LNG (Other)	5,000.0										
	* Allocation Total *	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety												
Alaska State Troopers												
Alaska State Trooper Detachments												
L	\$10 million from the AKLNG Fund to hire additional state troopers	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1235 AGDC-LNG (Other)	10,000.0										
	* Allocation Total *	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
Caps Spent as Duplicated Funds												
Alaska Liquefied Natural Gas Project Fund 1235												
L	\$50 million transferred from the AKLNG Fund to Law (\$5m), DPS (\$10m), DOT (\$10m) and Public School Trust Fund (\$25m)	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	1235 AGDC-LNG (Other)	-50,000.0										
	* Allocation Total *	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	** Appropriation Total **	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
	*** Agency Total ***	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
Permanent Fund ERA Appropriations												
PF ERA Appropriations												
To Alaska Capital Income Fund 1197												
L	Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
	1211 Gamble Tax (UGF)	8,100.0										
	* Allocation Total *	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
	** Appropriation Total **	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
	*** Agency Total ***	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0

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Fund Transfers												
Designated Reserves/Endowments												
Public School Trust Fund												
L	\$25 million transferred from the AKLNG Fund to the Public School Trust Fund	Inc 25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1235 AGDC-LNG (Other)	25,000.0										
	* Allocation Total *	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	** Appropriation Total **	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	*** Agency Total ***	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	**** All Agencies Total ****	-1,900.0	15,000.0	0.0	0.0	0.0	0.0	0.0	-16,900.0	0	0	0

Column Definitions

SenOpinCap (Senate Operating in Capital) - FY18 operating appropriations included in the Senate's version of the FY18 capital bill (SB23).