

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenSupInCap and GovSupTotal**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor (continued)													
Executive Operations (continued)													
Executive Office (continued)													
L	SenSupInCap	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
			FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development 1004 Gen Fund (UGF) -950.0										
L	SenSupInCap	MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
			Multi-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19) 1004 Gen Fund (UGF) 950.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Medicaid Services													
Health Care Medicaid Services													
L	SenSupInCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero) 1003 G/F Match (UGF) 0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature													
Budget and Audit Committee													
Legislative Finance													
	SenSupInCap	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) -72.8										
L	SenSupInCap	ReAprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
			Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvements 1004 Gen Fund (UGF) -3,120.0										
			3,192.8	72.8	0.0	0.0	0.0	0.0	0.0	3,120.0	0	0	0
			3,192.8	72.8	0.0	0.0	0.0	0.0	0.0	3,120.0	0	0	0

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Legislature (continued)													
Legislative Council													
Administrative Services													
	SenSupInCap	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
			514.0										
L	SenSupInCap	ReAprop	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
			-380.0										
			* Allocation Difference *										
			-134.0	0.0	0.0	-514.0	0.0	0.0	0.0	380.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
	SenSupInCap	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
			96.0										
			* Allocation Difference *										
			-96.0	0.0	0.0	-96.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
			-230.0	0.0	0.0	-610.0	0.0	0.0	0.0	380.0	0	0	0
Information and Teleconference													
Information and Teleconference													
L	SenSupInCap	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
			-55.0										
			* Allocation Difference *										
			55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
			** Appropriation Difference **										
			55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
	SenSupInCap	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			72.8										
L	SenSupInCap	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
			-2,910.0										
			* Allocation Difference *										
			2,837.2	-72.8	0.0	0.0	0.0	0.0	0.0	2,910.0	0	0	0
			** Appropriation Difference **										
			2,837.2	-72.8	0.0	0.0	0.0	0.0	0.0	2,910.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations (continued)													
Judgments, Claims and Settlements (continued)													
Judgments, Claims & Settlements (continued)													
Class V Injection Wells EPA Consent Decree (FY17-FY21) (continued)													
			1004 Gen Fund (UGF)	8,000.0									
L	GovSupTotal	Suppl	Judgments and Settlements	1,098.4	1,098.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	153.1									
L	GovSupTotal	Suppl	Judgments and Settlements	153.1	153.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	228.7									
L	SenSupInCap	Suppl	Judgments and Settlements	228.7	228.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			1004 Gen Fund (UGF)	0.0									
L	GovSupTotal	Suppl	Judgments and Settlements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			* Allocation Difference *	9,022.8	9,022.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			** Appropriation Difference **	9,022.8	9,022.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			*** Agency Difference ***	9,022.8	9,022.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fund Capitalization													
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
			L Balance of SBR is deposited into the Oil & Gas Tax Credit Fund to pay outstanding tax credit liabilities	288,000.0									
	SenSupInCap	Lang	1243 SBR 1243 (UGF)	288,000.0	288,000.0	0.0	0.0	0.0	0.0	288,000.0	0.0	0.0	0.0
			* Allocation Difference *	-288,000.0	-288,000.0	0.0	0.0	0.0	0.0	-288,000.0	0.0	0.0	0.0
			** Appropriation Difference **	-288,000.0	-288,000.0	0.0	0.0	0.0	0.0	-288,000.0	0.0	0.0	0.0
			*** Agency Difference ***	-288,000.0	-288,000.0	0.0	0.0	0.0	0.0	-288,000.0	0.0	0.0	0.0
Permanent Fund ERA Appropriations													
PF ERA Appropriations													
To General Fund (Revenue)													
			L FY17 Earnings Reserve Account to General Fund	2,408,100.0									
	GovSupTotal	Suppl	1041 PF ERA (UGF)	2,408,100.0	2,408,100.0	0.0	0.0	0.0	0.0	2,408,100.0	0.0	0.0	0.0
			L Reverse FY17 Earnings Reserve Account to General Fund--the transfer shows as revenue.	-2,408,100.0									
	GovSupTotal	Suppl	1041 PF ERA (UGF)	-2,408,100.0	-2,408,100.0	0.0	0.0	0.0	0.0	-2,408,100.0	0.0	0.0	0.0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

SenSupInCap (Sen Operating Supps in Capital) - Senate -- Operating Supplementals in the capital bill (SB23).

GovSupTotal (FY17 Governor's Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]