Numbers and Language Differences

	C-1	Trans	Total	Personal	Tassal	Camadaaa	C	Capital	Constant	W:	DET	DDT	TMD
Department of Commerce, Community an	Column		Expenditure	Services	<u>Travel</u>	Services	Commodities	Outlay _	<u>Grants</u>	Misc	PFT	PPT	TMP
Insurance Operations	ia Economic	Develop	oment										
Alaska Reinsurance Program													
L Replace FNote appropriation for FY17 costs	GovSupTotal	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55.000.0	0.0	0	0	0
of Reinsurance Program (in DCCED	dovsuprocur	Harcin	33,000.0	0.0	0.0	0.0	0.0	0.0	33,000.0	0.0	O	O	O
Insurance) with CY17 approp (FY17-FY18)													
1248 ACHI Fund (DGF) 55,000.0													
* Allocation Difference *			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations													
L Repeal Reinsurance Program Sec2 Ch3	GovSupTotal	Suppl	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
4SSLA2016 P47 L26 (HB256) and replace													
with a \$55m supplemental special appropriation													
1248 ACHI Fund (DGF) -55,000.0													
* Allocation Difference *			-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
													
Department of Corrections													
Health and Rehabilitation Services													
Physical Health Care													
L Increased Costs for Nursing Shortages,	GovSupTotal	Suppl	8,000.0	2,000.0	0.0	5,000.0	1,000.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and													
Pharmaceuticals 1004 Gen Fund (UGF) 8,000.0													
L Increased Costs for Nursing Shortages,	GovSupTota1	Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and	dovsuprocur	эцрр г	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	O	O	O
Pharmaceuticals													
1004 Gen Fund (UGF) 2,000.0													
Appropriate surplus balance of the Power	SenSupInCap	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Project Fund to the Department of Corrections for increased health care costs													
1062 Power Proj (DGF) 10,000.0													
* Allocation Difference *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
* * Appropriation Difference * *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
* * * Agency Difference * * *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
Algerra June 10 more				_,		,,,,,,,,,,,	_,,,,,,,			,,			
Office of the Governor													
Executive Operations													
Executive Office													
L Lapse extension to advance state	SenSupInCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
government efficiency efforts through FY19													
(Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)													

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor (continued) Executive Operations (continued) Executive Office (continued)													
L FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development 1004 Gen Fund (UGF) -950.0	SenSupInCap	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
L Muli-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19) 1004 Gen Fund (UGF) 950.0	SenSupInCap	MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services Medicaid Services Health Care Medicaid Services L The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero) 1003 G/F Match (UGF) 0.0	SenSupInCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature Budget and Audit Committee Legislative Finance													
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) 72.8	SenSupInCap	Tr0ut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvments 1004 Gen Fund (UGF) -3,120.0	SenSupInCap	ReAprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			3,192.8 3,192.8	72.8 72.8	0.0 0.0	0.0	0.0	0.0	0.0 0.0	3,120.0 3,120.0	0	0	0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	<u>PFT</u>	PPT	TMP
Legislature (continued)													
Legislative Council													
Administrative Services													
Rental Income (associated with Anch	SenSupInCap	Supp1	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
Benson Building) to be used to pay													
operating costs of legislatively owned													
buildings 1005 GF/Prgm (DGF) 514.0													
L Reapprop FY17 lapsing op bal from	SenSupInCap	ReAnron	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
Legislative Council for cap: renovation,	001100p11100p	rres ipi op	000.0	0.0	0.0	0.0	0.0	0.0	0.0	000.0	Ü		Ü
repair, & technology improvments													
1004 Gen Fund (UGF) -380.0													
* Allocation Difference *			-134.0	0.0	0.0	-514.0	0.0	0.0	0.0	380.0	0	0	0
Legislature State Facilities Rent - Other	than Anchorag	e 716 W.	4th Ave.										
FY17 Existing Lease Obligations and	SenSupInCap	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
Operating Costs													
1004 Gen Fund (UGF) 96.0													
* Allocation Difference *			-96.0	0.0	0.0	-96.0		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-230.0	0.0	0.0	-610.0	0.0	0.0	0.0	380.0	0	0	0
Information and Teleconference Information and Teleconference L Reapprop FY17 lapsing op bal from Information and Teleconference for cap: renovation, repair, & technology improvments	SenSupInCap	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
1004 Gen Fund (UGF) -55.0													
* Allocation Difference *			55.0	0.0	0.0	0.0		0.0	0.0	55.0	0	0	0
* * Appropriation Difference * *			55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
Legislative Operating Budget Legislative Operating Budget Technical Correction Transferring Reduction	SenSupInCap	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) 72.8													
L Reapprop FY17 lapsing op bal from Legislative Operating Budget for cap: renovation, repair, & technology improvments 1004 Gen Fund (UGF) -2,910.0	SenSupInCap	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
* Allocation Difference *			2,837.2	-72.8	0.0	0.0	0.0	0.0	0.0	2,910.0	0	0	0
* * Appropriation Difference * *			2,837.2	-72.8	0.0	0.0	0.0	0.0	0.0	2,910.0	0	0	0

Numbers and Language Differences

		Trans	Total	Persona1				Capital					
	Co1umn	Туре	Expenditure	Services	Travel	Services	Commodities	Out1ay	Grants	Misc	PFT	PPT	TMP
Legislature (continued)													
Legislature State Facilities Rent Anchora	age 716 W 4th												
Legislature State Facilities Rent - Ancho													
FY17 Additional Lease Costs for 16 Days 1004 Gen Fund (UGF) 230.0	SenSupInCap	Supp1	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
L Reapprop FY17 lapsing op bal from Leg State Fac Rent 716 W 4th for cap: renovation, repair, & technology improvments	SenSupInCap	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			5,625.0	0.0	0.0	-840.0	0.0	0.0	0.0	6,465.0	0	0	0
Debt Service Debt Service General Obligation Bonds L Expenses Incidental to the Sale & Issuance	GovSupTotal	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16 1008 G/O Bonds (Other) 3,015.8 L Expenses Incidental to the Sale and Issuance of General Obligation Bonds	GovSupTotal		-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0.0	0	0	0
(HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19) 1008 G/O Bonds (Other) -3,015.8 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Payanus Banda													
International Airport Revenue Bonds L International Airport General Fund Borrowing Appropriation	GovSupTotal	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal funds in International Airports Revenue Fund to repay general fund 1004 Gen Fund (UGF) 0.0	SenSupInCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allow general fund cash flow borrowing for International Airports Revenue Fund projects	SenSupInCap	Supp1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations Judgments, Claims and Settlements Judgments, Claims & Settlements													
L Class V Injection Wells EPA Consent Decree (FY17-FY21)	GovSupTotal	MultiYr	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences

	Column	Trans	Total Expenditure	Personal Services	Travel	Sorvicos	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations (continued)	Corullin	Туре	Experior cure	Sel vices	iravei _	Jei vices	Collillog 1 c Tes	Outray	di diles	11130	<u> </u>	FFI	IIIF
Judgments, Claims and Settlements (co	ntinued)												
Judgments, Claims & Settlements (cont													
Class V Injection Wells EPA Consent													
Decree (FY17-FY21) (continued) 1004 Gen Fund (UGF) 8,000.0													
L Judgments and Settlements	GovSupTotal	Supp1	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,098.4	dovouprocur	очрр і	1,050.1	0.0	0.0	1,050.1	0.0	0.0	0.0	0.0	O	O	Ü
L Judgments and Settlements	GovSupTota1	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 153.1	C C T C	C 1	220. 7	0.0	0.0	220. 7	0.0	0.0	0.0	0.0	^	0	0
L Judgments and Settlements 1004 Gen Fund (UGF) 228.7	SenSupInCap	Supp1	228.7	0.0	0.0	228.7	0.0	0.0	0.0	0.0	0	0	0
L Judgments and Settlements	GovSupTotal	Supp1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization Fund Capitalization (no approps out) Oil and Gas Tax Credit Fund L Balance of SBR is deposited into the Oil & Gas Tax Credit Fund to pay outstanding tax credit liabilities 1243 SBR 1243 (UGF) 288,000.0 * Allocation Difference * * * Appropriation Difference * * * * Agency Difference * *	SenSupInCap	Lang	-288,000.0 -288,000.0 -288,000.0 -288,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-288,000.0 -288,000.0 -288,000.0 -288,000.0	0 0 0 0	0 0 0 0	0 0 0 0 0
Permanent Fund ERA Appropriations PF ERA Appropriations To General Fund (Revenue) L FY17 Earnings Reserve Account to General Fund 1041 PF ERA (UGF) 2,408,100.0 L Reverse FY17 Earnings Reserve Account to General Fundthe transfer shows as revenue.	GovSupTotal GovSupTotal	Suppl Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0		2,408,100.0 2,408,100.0	0	0	0
* Allocation Difference * * Appropriation Difference * * * Agency Difference * *			0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers													
Loan Funds													
Power Project Fund 1062										40.000.0			
L Reappropriation from Power Project Fund to	GovSupTotal	Suppl	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
the General Fund													
1004 Gen Fund (UGF) -10,000.0													
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * Appropriation Difference * *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * Agency Difference * * *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * * All Agencies Difference * * * *			-283,352.2	2,000.0	0.0	15,182.8	1,000.0	0.0	0.0	-301,535.0	0	0	0

Column Definitions

SenSupInCap (Sen Operating Supps in Capital) - Senate -- Operating Supplementals in the capital bill (SB23).

GovSupTotal (FY17 Governor's Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27 [GovSup1/30+:GovSup1/30+:GovSup2/15+:GovSup3/27]