

**2017 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SenSuplnCap Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Labor Relations</b>												
L	Extend Labor Contract and Negotiation Support Through FY2018 Sec17a Ch2 4SSLA2016 P35 L12 (FY15-FY18)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Total **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Shared Services of Alaska</b>												
<b>Purchasing</b>												
	Vendor Administrator Fee 1005 GF/Prgm (DGF) 281.5	281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Total **</b>	281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>												
<b>Alaska Land Mobile Radio</b>												
	Department of Defense Reimbursement 1002 Fed Rcpts (Fed) 1,400.0	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Total **</b>	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
	Increased Caseload and Litigation Costs for Extraordinary Murder Cases 1004 Gen Fund (UGF) 120.0	120.0	0.0	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	120.0	0.0	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
	Shortfall Due to Reduced Collections that Support Appointed Counsel 1004 Gen Fund (UGF) 453.5	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Total **</b>	573.5	453.5	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>												
<b>Motor Vehicles</b>												
	New Federal Grant to Comply with Commercial Motor Vehicle Safety Act 1002 Fed Rcpts (Fed) 301.5	301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
	<b>* Allocation Total *</b>	301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
	<b>** Appropriation Total **</b>	301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
	<b>*** Agency Total ***</b>	2,556.5	911.0	35.0	1,561.5	19.0	30.0	0.0	0.0	0	0	2

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development</b>												
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
Occupational Licensing Examiner Classification Study	Suppl	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		131.6										
Reflect Corporations, Business and Professional Licensing Service Levels	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-427.0										
1156 Rcpt Svcs (DGF)		427.0										
<b>* Allocation Total *</b>		<b>131.6</b>	<b>131.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>131.6</b>	<b>131.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>												
<b>Insurance Operations</b>												
L Health Insurance Enforcement and Consumer Protection Grant (FY17-FY19)	MultiYr	630.0	206.9	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		630.0										
<b>* Allocation Total *</b>		<b>630.0</b>	<b>206.9</b>	<b>30.3</b>	<b>392.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>630.0</b>	<b>206.9</b>	<b>30.3</b>	<b>392.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>761.6</b>	<b>338.5</b>	<b>30.3</b>	<b>392.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>												
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
Appropriate surplus balance of the Power Project Fund to the Department of Corrections for increased health care costs	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1062 Power Proj (DGF)		10,000.0										
<b>* Allocation Total *</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Education and Early Development</b>												
<b>Alaska Student Loan Corporation</b>												
<b>Loan Servicing</b>												
Health Insurance Rate Increase	Suppl	115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		115.1										
<b>* Allocation Total *</b>		<b>115.1</b>	<b>0.0</b>	<b>0.0</b>	<b>115.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>115.1</b>	<b>0.0</b>	<b>0.0</b>	<b>115.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>115.1</b>	<b>0.0</b>	<b>0.0</b>	<b>115.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor</b>												
<b>Executive Operations</b>												
<b>Executive Office</b>												
L	Lapse extension to advance state government efficiency efforts through FY19 (Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development 1004 Gen Fund (UGF) -950.0	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
L	Multi-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19) 1004 Gen Fund (UGF) 950.0	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Health and Social Services</b>												
<b>Medicaid Services</b>												
<b>Behavioral Health Medicaid Services</b>												
	FY2016 Provider Payments Made in FY2017											
	1002 Fed Rcpts (Fed) 4,092.6	7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0
	1003 G/F Match (UGF) 2,945.0											
<b>* Allocation Total *</b>		<b>7,037.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,037.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Preventative Dental Medicaid Services</b>												
	FY2016 Provider Payments Made in FY2017											
	1002 Fed Rcpts (Fed) 246.8	465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0
	1003 G/F Match (UGF) 219.0											
<b>* Allocation Total *</b>		<b>465.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>465.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Medicaid Services</b>												
	FY2016 Provider Payments Made in FY2017											
	1002 Fed Rcpts (Fed) 27,198.5	43,172.7	0.0	0.0	0.0	0.0	0.0	43,172.7	0.0	0	0	0
	1003 G/F Match (UGF) 15,974.2											
L	Medicaid Services Federal Claiming 1002 Fed Rcpts (Fed) 238,500.0	238,500.0	0.0	0.0	0.0	0.0	0.0	238,500.0	0.0	0	0	0
L	The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero) 1003 G/F Match (UGF) 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>281,672.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>281,672.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Medicaid Services</b>												
	FY2016 Provider Payments Made in FY2017											
	1002 Fed Rcpts (Fed) 7,786.9	15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0
	1003 G/F Match (UGF) 7,648.4											

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Medicaid Services (continued)</b>												
<b>Senior and Disabilities Medicaid Services (continued)</b>												
* Allocation Total *		15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0
** Appropriation Total **		304,611.4	0.0	0.0	0.0	0.0	0.0	304,611.4	0.0	0	0	0
*** Agency Total ***		304,611.4	0.0	0.0	0.0	0.0	0.0	304,611.4	0.0	0	0	0
<b>Department of Law</b>												
<b>Criminal Division</b>												
<b>Criminal Appeals/Special Litigation</b>												
Federal Grant for Medicaid Fraud Control Unit	Suppl	331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		331.9										
1003 G/F Match (UGF)		133.9										
1004 Gen Fund (UGF)		-133.9										
* Allocation Total *		331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>												
<b>Natural Resources</b>												
L Lapse Extension Outside Counsel & North Pole Remedial Action Approp Sec17c Ch18 SLA2014 P104 L23 (SB 119) (FY13-FY19)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Military and Veterans' Affairs</b>												
<b>Military and Veterans' Affairs</b>												
<b>Veterans' Services</b>												
Veterans Database Grant	Suppl	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
* Allocation Total *		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Natural Resources</b>												
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Fire Suppression Activity</b>												
Estimate for Fire Suppression Activities for the Fiscal Year Ending June 30, 2017	Suppl	15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,000.0										
* Allocation Total *		15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0

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<b>Department of Public Safety</b>												
<b>Statewide Support</b>												
<b>Statewide Information Technology Services</b>												
Criminal History Record Information	Suppl	<b>718.1</b>	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		718.1										
* Allocation Total *		<b>718.1</b>	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		<b>718.1</b>	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		<b>718.1</b>	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>												
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Facilities</b>												
Tracking of Rural Airport Receipts	Suppl	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.6										
1244 AirprtRcpts (Other)		12.6										
* Allocation Total *		<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judiciary</b>												
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
Justice for All Grant	Suppl	<b>100.0</b>	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
1108 Stat Desig (Other)		100.0										
* Allocation Total *		<b>100.0</b>	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
** Appropriation Total **		<b>100.0</b>	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
<b>Therapeutic Courts</b>												
Palmer Therapeutic Court Expansion	Suppl	<b>100.0</b>	0.0	0.0	90.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Palmer Safe Babies Project	Suppl	<b>51.2</b>	17.2	25.0	9.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		51.2										
* Allocation Total *		<b>151.2</b>	17.2	25.0	99.0	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		<b>151.2</b>	17.2	25.0	99.0	10.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		<b>251.2</b>	82.2	39.0	118.0	12.0	0.0	0.0	0.0	0	0	1
<b>Legislature</b>												
<b>Budget and Audit Committee</b>												
<b>Legislative Finance</b>												
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrOut	<b>-72.8</b>	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.8										

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<b>Legislature (continued)</b>												
<b>Budget and Audit Committee (continued)</b>												
<b>Legislative Finance (continued)</b>												
L	Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvements	ReAprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
	1004 Gen Fund (UGF)		-3,120.0									
<b>* Allocation Total *</b>			-3,192.8	-72.8	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
<b>** Appropriation Total **</b>			-3,192.8	-72.8	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
<b>Legislative Council</b>												
<b>Administrative Services</b>												
	Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)		514.0									
L	Reapprop FY17 lapsing op bal from Legislative Council for cap: renovation, repair, & technology improvements	ReAprop	-380.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
	1004 Gen Fund (UGF)		-380.0									
<b>* Allocation Total *</b>			134.0	0.0	0.0	514.0	0.0	0.0	-380.0	0	0	0
<b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.</b>												
	FY17 Existing Lease Obligations and Operating Costs	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		96.0									
<b>* Allocation Total *</b>			96.0	0.0	0.0	96.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			230.0	0.0	0.0	610.0	0.0	0.0	-380.0	0	0	0
<b>Information and Teleconference</b>												
<b>Information and Teleconference</b>												
L	Reapprop FY17 lapsing op bal from Information and Teleconference for cap: renovation, repair, & technology improvements	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
	1004 Gen Fund (UGF)		-55.0									
<b>* Allocation Total *</b>			-55.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
<b>** Appropriation Total **</b>			-55.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
<b>Legislative Operating Budget</b>												
<b>Legislative Operating Budget</b>												
	Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		72.8									
L	Reapprop FY17 lapsing op bal from Legislative Operating Budget for cap: renovation, repair, & technology improvements	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
	1004 Gen Fund (UGF)		-2,910.0									

**2017 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SenSuplnCap Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>												
<b>Legislative Operating Budget (continued)</b>												
<b>Legislative Operating Budget (continued)</b>												
<b>* Allocation Total *</b>			-2,837.2	72.8	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
<b>** Appropriation Total **</b>			-2,837.2	72.8	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
<b>Legislature State Facilities Rent Anchorage 716 W 4th</b>												
<b>Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.</b>												
FY17 Additional Lease Costs for 16 Days	Suppl	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.0										
L Reapprop FY17 lapsing op bal from Leg State Fac Rent 716 W 4th for cap: renovation, repair, & technology improvments	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>			230.0	0.0	0.0	230.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			230.0	0.0	0.0	230.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>			-5,625.0	0.0	0.0	840.0	0.0	0.0	-6,465.0	0	0	0
<b>Debt Service</b>												
<b>Debt Service</b>												
<b>General Obligation Bonds</b>												
L Expenses for Sale and Issuance of 2012 Transportation Bonds (FY17-FY19)	MultiYr	745.0	0.0	0.0	745.0	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other)		745.0										
<b>* Allocation Total *</b>			745.0	0.0	0.0	745.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds</b>												
L Early Redemption, Debt Service and Trustee Fees Sec24i Ch3 4SSLA2016 P84 L25 (HB256)	Suppl	-21,045.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,045.0	0	0	0
1027 IntAirport (Other)		-21,045.0										
L Federal funds in International Airports Revenue Fund to repay general fund	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Allow general fund cash flow borrowing for International Airports Revenue Fund projects	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>			-21,045.0	0.0	0.0	0.0	0.0	0.0	-21,045.0	0	0	0
<b>Municipal Jail Construction Reimbursement</b>												
L Goose Creek Correctional Center Sec24j Ch3 4SSLA2016 P85 L12-17 (HB256)	Suppl	-655.5	0.0	0.0	0.0	0.0	-655.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-655.5										
<b>* Allocation Total *</b>			-655.5	0.0	0.0	0.0	-655.5	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			-20,955.5	0.0	0.0	745.0	-655.5	0.0	-21,045.0	0	0	0
<b>*** Agency Total ***</b>			-20,955.5	0.0	0.0	745.0	-655.5	0.0	-21,045.0	0	0	0

**2017 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SenSuplnCap Column**

**Numbers and Language**  
**Exclude Transaction Types: SalAdj**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Appropriations</b>												
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L	Flint Hills Settlement (FY17-FY18)											
	1004 Gen Fund (UGF)	5,740.0			5,740.0	0.0	0.0	0.0	0.0	0	0	0
L	Judgments and Settlements											
	1004 Gen Fund (UGF)	228.7			228.7	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>5,968.7</b>	<b>0.0</b>	<b>0.0</b>	<b>5,968.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>5,968.7</b>	<b>0.0</b>	<b>0.0</b>	<b>5,968.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>5,968.7</b>	<b>0.0</b>	<b>0.0</b>	<b>5,968.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Capitalization</b>												
<b>Fund Capitalization (no approps out)</b>												
<b>Disaster Relief Fund</b>												
L	Disaster Relief Funding											
	1004 Gen Fund (UGF)	3,000.0			0.0	0.0	0.0	0.0	3,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Gas Tax Credit Fund</b>												
L	Balance of SBR is deposited into the Oil & Gas Tax Credit Fund to pay outstanding tax credit liabilities											
	1243 SBR 1243 (UGF)	288,000.0			0.0	0.0	0.0	0.0	288,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>288,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>288,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>291,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>291,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>291,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>291,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Transfers</b>												
<b>OpSys DGF Transfers (non-add)</b>												
<b>Oil and Hazardous Substance Release Prevention Account</b>												
L	FY2017 Estimated Collections Sec27d Ch3 4SSLA2016											
	P89 L23 (HB256)											
	1004 Gen Fund (UGF)	-656.4			0.0	0.0	0.0	0.0	-656.4	0	0	0
	<b>* Allocation Total *</b>	<b>-656.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-656.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-656.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-656.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>-656.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-656.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>604,127.6</b>	<b>6,933.5</b>	<b>744.3</b>	<b>18,399.3</b>	<b>1,231.0</b>	<b>-625.5</b>	<b>304,611.4</b>	<b>272,833.6</b>	<b>0</b>	<b>0</b>	<b>3</b>



## Column Definitions

**SenSupInCap (Sen Operating Supps in Capital)** - Senate -- Operating Supplementals in the capital bill (SB23).