

**2017 Legislature - Capital Budget  
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] Gov17SupCap</u>	<u>[2] GovAmd</u>	<u>[3] GovTotal</u>	<u>[4] SFC17SupCap</u>	<u>[5] SFC_18Cap</u>	<u>[6] SFCTotal</u>	<u>[6] - [3] GovTotal to SFCTotal</u>	
Agency Operations								
Administration	0.0	7,199.6	7,199.6	0.0	7,199.6	7,199.6	0.0	
Community & Economic Dev	75.0	38,104.3	38,179.3	3,275.0	19,950.8	23,225.8	-14,953.5	-39.2 %
Environmental Conservation	-	70,185.9	70,185.9	-	70,185.9	70,185.9	0.0	
Fish and Game	17,950.0	4,000.0	21,950.0	17,950.0	4,000.0	21,950.0	0.0	
Governor	-	-	-	-	20,000.0	20,000.0	20,000.0	>999 %
Health & Social Services	0.0	8,128.5	8,128.5	0.0	8,128.5	8,128.5	0.0	
Military & Veterans Affairs	-	6,100.0	6,100.0	-	6,100.0	6,100.0	0.0	
Natural Resources	250.0	29,618.9	29,868.9	250.0	29,618.9	29,868.9	0.0	
Public Safety	-	1,200.0	1,200.0	-	1,200.0	1,200.0	0.0	
Revenue	-	33,050.0	33,050.0	-	35,600.0	35,600.0	2,550.0	7.7 %
Transportation & Public Fac	0.0	1,235,211.8	1,235,211.8	9,930.0	1,184,711.8	1,194,641.8	-40,570.0	-3.3 %
University of Alaska	-	-	-	-	5,000.0	5,000.0	5,000.0	>999 %
Judiciary	-	2,525.4	2,525.4	-	2,525.4	2,525.4	0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	>999 %
<b>Total</b>	<b>18,275.0</b>	<b>1,435,324.6</b>	<b>1,453,599.6</b>	<b>37,870.0</b>	<b>1,394,221.1</b>	<b>1,432,091.1</b>	<b>-21,508.5</b>	<b>-1.5 %</b>
<b>Statewide Total</b>	<b>18,275.0</b>	<b>1,435,324.6</b>	<b>1,453,599.6</b>	<b>37,870.0</b>	<b>1,394,221.1</b>	<b>1,432,091.1</b>	<b>-21,508.5</b>	<b>-1.5 %</b>
Funding Summary								
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,040.0	84,952.2	96,992.2	-23,512.5	-19.5 %
Designated General (DGF)	250.0	30,480.0	30,730.0	7,880.0	37,650.0	45,530.0	14,800.0	48.2 %
Other State Funds (Other)	8,950.0	75,897.6	84,847.6	8,950.0	83,247.6	92,197.6	7,350.0	8.7 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	9,000.0	1,188,371.3	1,197,371.3	-20,146.0	-1.7 %