

**2017 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal	
Agency Operations								
Administration	0.0	2,199.6	2,199.6	0.0	2,199.6	2,199.6	0.0	
Community & Economic Dev	75.0	9,980.0	10,055.0	3,275.0	6,172.5	9,447.5	-607.5	-6.0 %
Environmental Conservation	-	12,330.0	12,330.0	-	12,330.0	12,330.0	0.0	
Fish and Game	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	
Governor	-	-	-	-	20,000.0	20,000.0	20,000.0	>999 %
Health & Social Services	0.0	1,262.9	1,262.9	0.0	1,262.9	1,262.9	0.0	
Natural Resources	250.0	550.0	800.0	250.0	550.0	800.0	0.0	
Revenue	-	10,850.0	10,850.0	-	9,350.0	9,350.0	-1,500.0	-13.8 %
Transportation & Public Fac	0.0	110,211.8	110,211.8	9,930.0	62,211.8	72,141.8	-38,070.0	-34.5 %
University of Alaska	-	-	-	-	5,000.0	5,000.0	5,000.0	>999 %
Judiciary	-	2,525.4	2,525.4	-	2,525.4	2,525.4	0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	>999 %
Total	325.0	150,909.7	151,234.7	19,920.0	122,602.2	142,522.2	-8,712.5	-5.8 %
Statewide Total	325.0	150,909.7	151,234.7	19,920.0	122,602.2	142,522.2	-8,712.5	-5.8 %
Funding Summary								
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,040.0	84,952.2	96,992.2	-23,512.5	-19.5 %
Designated General (DGF)	250.0	30,480.0	30,730.0	7,880.0	37,650.0	45,530.0	14,800.0	48.2 %