

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

		House District: 1-5 Fairbanks Areawide						
		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Environmental Conservation								
<b>AP</b>	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
*** House District Totals		-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 7-12 Mat-Su Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Environmental Conservation							
<b>AP</b>							
Prince William Sound Tanker Escort Contingency Plan	-	250,000	250,000	-	250,000	250,000	0
<b>Review</b>							
1052 Oil/Haz Fd (DGF)	-	250,000	250,000	-	250,000	250,000	0
*** House District Totals	-	250,000	250,000	-	250,000	250,000	0
<u>Funding Summary</u>							
Designated General (DGF)	-	250,000	250,000	-	250,000	250,000	0

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 12-28 Anchorage Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
<b>AP Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian</b>	-	-	-	-	200,000	200,000	200,000 >999 %
It is the intent of the legislature that the Municipality of Anchorage coordinate with the Department of Public Safety to patrol the Seward Highway.					X		
1004 Gen Fund (UGF)	-	-	-	-	200,000	200,000	200,000 >999 %
*** House District Totals	-	-	-	-	200,000	200,000	200,000 >999 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	-	-	-	200,000	200,000	200,000 >999 %

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<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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**House District: 29-31 Kenai Areawide**

	[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>		
Department of Commerce, Community and Economic Development									
<b>AP</b>	<b>Alaska Railroad Corporation -- Seward Cruise Ship</b>	-	-	-	-	300,000	300,000	300,000	>999 %
	<b>Terminal Planning &amp; Design</b>								
	1206 CVP Tax (Other)	-	-	-	-	300,000	300,000	300,000	>999 %
<b>AP</b>	<b>Alaska Railroad Corporation -- Seward Dock Safety</b>	-	-	-	-	1,200,000	1,200,000	1,200,000	>999 %
	<b>Enhancements</b>								
	1206 CVP Tax (Other)	-	-	-	-	1,200,000	1,200,000	1,200,000	>999 %
Department of Labor and Workforce Development									
<b>AP</b>	<b>REAPPROP Not to Exceed \$550.0 from Various Projects</b>	0	-	0	0	-	0	0	
	<b>for Deferred Maintenance, Renewal, Repair and</b>								
	<b>Equipment</b>								
Department of Natural Resources									
<b>AP</b>	<b>EVOS Parks Habitat Restoration and Protection</b>	-	2,018,930	2,018,930	-	2,018,930	2,018,930	0	
	1018 EVOS Civil (Other)	-	2,018,930	2,018,930	-	2,018,930	2,018,930	0	
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Kachemak Bay</b>	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
	1018 EVOS Civil (Other)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
<b>*** House District Totals</b>		0	3,518,930	3,518,930	0	5,018,930	5,018,930	1,500,000	42.6 %
	Other State Funds (Other)	-	3,518,930	3,518,930	-	5,018,930	5,018,930	1,500,000	42.6 %

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Numbers and Language  
Non Mental Health Transactions  
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House District: 32 Kodiak/Cordova/Seldovia

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Fish and Game								
<b>AP</b>	<b>R/V Resolution Refurbishment and Repair</b>	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1109 Test Fish (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
Department of Natural Resources								
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island</b>	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island</b>	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
*** House District Totals		-	16,500,000	16,500,000	-	16,500,000	16,500,000	0
<u>Funding Summary</u>								
	Designated General (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	Other State Funds (Other)	-	15,500,000	15,500,000	-	15,500,000	15,500,000	0

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 33-34 Juneau Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Revenue							
<b>AP</b>							
Alaska Permanent Fund Corporation - Headquarters	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %
<b>Renovation</b>							
1105 PF Gross (Other)	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %
*** House District Totals	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %
<u>Funding Summary</u>							
Other State Funds (Other)	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 33-36 Southeast Region

	[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>	%
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
<b>AP</b>								
<b>Inter-Island Ferry Authority</b>	-	250,000	250,000	-	115,000	115,000	-135,000	-54.0 %
The language sections of the bill include a reappropriation of unexpended and unobligated funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry Authority.					X			
1004 Gen Fund (UGF)	-	-	-	-	115,000	115,000	115,000	>999 %
1249 TransMaint (DGF)	-	250,000	250,000	-	-	-	-250,000	-100.0 %
Department of Transportation and Public Facilities								
<b>AP</b>								
<b>REAPPROP \$34.14 million from Juneau Access for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area</b>	0	-	0	-	-	-	0	
*** House District Totals	0	250,000	250,000	-	115,000	115,000	-135,000	-54.0 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	0	-	0	-	115,000	115,000	115,000	>999 %
Designated General (DGF)	-	250,000	250,000	-	-	-	-250,000	-100.0 %

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<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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**House District: 35     Sitka/Petersburg**

	[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Commerce, Community and Economic Development							
<b>AP     Whale Pass Organizational Grant</b>	75,000	-	75,000	75,000	-	75,000	0
1004 Gen Fund (UGF)	75,000	-	75,000	75,000	-	75,000	0
Grants to Named Recipients (AS 37.05.316)							
<b>AP     Hoonah Dock Company -- Inner Point Sophia Phase 1</b>	-	-	-	-	2,000,000	2,000,000	2,000,000   >999 %
<b>New Dock Mooring Buoys</b>							
1206 CVP Tax (Other)	-	-	-	-	2,000,000	2,000,000	2,000,000   >999 %
<b>AP     Hoonah Dock Company -- Outer Point Sophia Dock</b>	-	-	-	-	500,000	500,000	500,000   >999 %
<b>Safety Improvements</b>							
1206 CVP Tax (Other)	-	-	-	-	500,000	500,000	500,000   >999 %
*** House District Totals	75,000	-	75,000	75,000	2,500,000	2,575,000	2,500,000   >999 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	75,000	-	75,000	75,000	-	75,000	0
Other State Funds (Other)	-	-	-	-	2,500,000	2,500,000	2,500,000   >999 %



## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 36    Ketchik/Wrang/Metlak/Hyda

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
<b>AP    Ketchikan -- Cruise Ship Berth 4 Dock Expansion</b>	-	-	-	-	2,000,000	2,000,000	2,000,000    >999 %
1206 CVP Tax (Other)	-	-	-	-	2,000,000	2,000,000	2,000,000    >999 %
*** House District Totals	-	-	-	-	2,000,000	2,000,000	2,000,000    >999 %
<u>Funding Summary</u>							
Other State Funds (Other)	-	-	-	-	2,000,000	2,000,000	2,000,000    >999 %

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 37    Bristol B/Aleutian/Up Kusk

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Transportation and Public Facilities							
<b>AP</b>							
REAPPROP \$10 million from Fairbanks University	0	-	0	0	-	0	0
Avenue Widening (Project has been Federalized) to Izembek							
Road Project							
*** House District Totals	0	-	0	0	-	0	0

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Commerce, Community and Economic Development							
National Petroleum Reserve - Alaska Impact Grant Program							
<b>AL City of Anaktuvuk Pass - Local Operations</b>	-	256,831	256,831	-	256,831	256,831	0
1063 NPR Fund (Fed)	-	256,831	256,831	-	256,831	256,831	0
<b>AL City of Wainwright - Local Government Operations</b>	-	222,123	222,123	-	222,123	222,123	0
1063 NPR Fund (Fed)	-	222,123	222,123	-	222,123	222,123	0
<b>AL City of Barrow - Local Government Operations</b>	-	899,392	899,392	-	899,392	899,392	0
1063 NPR Fund (Fed)	-	899,392	899,392	-	899,392	899,392	0
<b>*** House District Totals</b>	-	<b>1,378,346</b>	<b>1,378,346</b>	-	<b>1,378,346</b>	<b>1,378,346</b>	<b>0</b>
<u>Funding Summary</u>							
Federal Receipts (Fed)	-	1,378,346	1,378,346	-	1,378,346	1,378,346	0

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Administration								
<b>AP</b>	<b>Alaska Land Mobile Radio System</b>	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
	1004 Gen Fund (UGF)	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
<b>AP</b>	<b>Case Management Database System</b>	-	665,000	665,000	-	665,000	665,000	0
	1004 Gen Fund (UGF)	-	665,000	665,000	-	665,000	665,000	0
<b>AP</b>	<b>General Services Public Building Fund Buildings Deferred Maintenance</b>	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
<b>AP</b>	<b>Replacement of Pension and Benefits System Hardware</b>	-	500,000	500,000	-	500,000	500,000	0
	1017 Group Ben (Other)	-	153,200	153,200	-	153,200	153,200	0
	1023 FICA Acct (Other)	-	2,200	2,200	-	2,200	2,200	0
	1029 PERS Trust (Other)	-	240,300	240,300	-	240,300	240,300	0
	1034 Teach Ret (Other)	-	97,200	97,200	-	97,200	97,200	0
	1042 Jud Retire (Other)	-	800	800	-	800	800	0
	1045 Nat Guard (Other)	-	6,300	6,300	-	6,300	6,300	0
<b>AP</b>	<b>REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System</b>	0	-	0	0	-	0	0
Department of Commerce, Community and Economic Development								
<b>AP</b>	<b>Alaska Energy Authority - Bulk Fuel Upgrades</b>	-	12,100,000	12,100,000	-	2,420,000	2,420,000	-9,680,000 -80.0 %
	The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.					X		
	1002 Fed Rcpts (Fed)	-	9,680,000	9,680,000	-	0	0	-9,680,000 -100.0 %
	1003 G/F Match (UGF)	-	-	-	-	2,420,000	2,420,000	2,420,000 >999 %
	1004 Gen Fund (UGF)	-	2,420,000	2,420,000	-	0	0	-2,420,000 -100.0 %
<b>AP</b>	<b>Alaska Energy Authority - Rural Power Systems Upgrades</b>	-	14,296,000	14,296,000	3,200,000	0	3,200,000	-11,096,000 -77.6 %
	1002 Fed Rcpts (Fed)	-	10,466,000	10,466,000	-	0	0	-10,466,000 -100.0 %

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Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Commerce, Community and Economic Development (continued)							
<b>AP Alaska Energy Authority - Rural Power Systems</b>							
<b>Upgrades (continued)</b>							
1004 Gen Fund (UGF)	-	3,830,000	3,830,000	-	0	0	-3,830,000 -100.0 %
1210 Ren Energy (DGF)	-	-	-	3,200,000	-	3,200,000	3,200,000 >999 %
<b>AP Community Block Grants</b>	-	6,060,000	6,060,000	-	6,060,000	6,060,000	0
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
1003 G/F Match (UGF)	-	60,000	60,000	-	60,000	60,000	0
<b>AP REAPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program</b>	0	-	0	0	-	0	0
Grants to Named Recipients (AS 37.05.316)							
<b>AP Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements</b>	-	250,000	250,000	-	250,000	250,000	0
1004 Gen Fund (UGF)	-	250,000	250,000	-	250,000	250,000	0
<b>AP Alaska Travel Industry Association Grant for Tourism Marketing and Development</b>	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
1004 Gen Fund (UGF)	-	1,350,000	1,350,000	-	1,350,000	1,350,000	0
1200 VehRntlTax (DGF)	-	1,650,000	1,650,000	-	1,650,000	1,650,000	0
<b>AP Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements</b>	-	90,000	90,000	-	90,000	90,000	0
1004 Gen Fund (UGF)	-	90,000	90,000	-	90,000	90,000	0
<b>AP Life Alaska Donor Services, Inc. - Donor Program</b>	-	80,000	80,000	-	0	0	-80,000 -100.0 %
1202 Anat Fnd (DGF)	-	80,000	80,000	-	0	0	-80,000 -100.0 %
<b>AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>	-	600,000	600,000	-	400,000	400,000	-200,000 -33.3 %
1206 CVP Tax (Other)	-	600,000	600,000	-	400,000	400,000	-200,000 -33.3 %
<b>AP Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games</b>	-	-	-	-	37,500	37,500	37,500 >999 %
1004 Gen Fund (UGF)	-	-	-	-	37,500	37,500	37,500 >999 %

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House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Corrections								
AP	REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades	0	-	0	0	-	0	0
AP	REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant - Subsidy Funding	-	587,700	587,700	-	587,700	587,700	0
	1075 Cln Wtr Fd (Other)	-	587,700	587,700	-	587,700	587,700	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
	1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects	-	38,898,000	38,898,000	-	38,898,000	38,898,000	0
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	-	31,350,000	31,350,000	0
	1003 G/F Match (UGF)	-	7,248,000	7,248,000	-	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	25,932,000	-	25,932,000	25,932,000	0
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	-	20,900,000	20,900,000	0
	1003 G/F Match (UGF)	-	4,832,000	4,832,000	-	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000	0
Department of Fish and Game								
AP	Sport Fish Recreational Boating and Angler Access	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	-	750,000	750,000	-	750,000	750,000	0

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House District: 1-40    Statewide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Department of Fish and Game (continued)							
<b>AP</b> <b>REAPPROP Not to Exceed \$500.0 from Various Projects</b>	0	-	0	0	-	0	0
<b>for Vessels and Aircraft Maintenance, Repair and</b>							
<b>Upgrades</b>							
<b>AP</b> <b>Wild/Hatchery Salmon Management Tools</b>	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
1108 Stat Desig (Other)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
<b>AP</b> <b>Wildlife Management, Research and Hunting Access</b>	12,000,000	-	12,000,000	12,000,000	-	12,000,000	0
1002 Fed Rcpts (Fed)	9,000,000	-	9,000,000	9,000,000	-	9,000,000	0
1024 Fish/Game (Other)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	0
Office of the Governor							
<b>AP</b> <b>State-wide Agency Deferred Maintenance</b>	-	-	-	-	20,000,000	20,000,000	20,000,000    >999 %
It is the intent of the legislature that the Office of the					X		
Governor prioritize the deferred maintenance needs of							
all state agencies and distribute this funding to address							
the highest priority issues.							
1197 AK Cap Fnd (UGF)	-	-	-	-	20,000,000	20,000,000	20,000,000    >999 %
Department of Health and Social Services							
<b>AP</b> <b>Emergency Medical Services Match for Code Blue</b>	-	500,000	500,000	-	500,000	500,000	0
<b>Project</b>							
1003 G/F Match (UGF)	-	500,000	500,000	-	500,000	500,000	0
<b>AP</b> <b>REAPPROP Not to Exceed \$773.4 from Various Projects</b>	0	-	0	0	-	0	0
<b>for Pioneer Homes Deferred Maintenance, Renovation,</b>							
<b>Repair and Equipment</b>							
<b>AP</b> <b>REAPPROP Not to Exceed \$382.1 from Various Projects</b>	0	-	0	0	-	0	0
<b>for Non-Pioneer Home Deferred Maintenance,</b>							
<b>Renovation, Repair and Equipment</b>							

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40    Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Health and Social Services (continued)								
<b>AP</b>	<b>Statewide Electronic Health Information Exchange System</b>	-	7,628,548	7,628,548	-	7,628,548	7,628,548	0
	1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693	-	6,865,693	6,865,693	0
	1003 G/F Match (UGF)	-	762,855	762,855	-	762,855	762,855	0
Department of Labor and Workforce Development								
<b>AP</b>	<b>REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment</b>	0	-	0	0	-	0	0
Department of Military and Veterans Affairs								
<b>AP</b>	<b>National Guard Counterdrug Support</b>	-	100,000	100,000	-	100,000	100,000	0
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000	0
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
Department of Natural Resources								
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
<b>AP</b>	<b>Assessment of Transitional North Slope Oil Reservoirs</b>	-	750,000	750,000	-	750,000	750,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	0
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program</b>	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
<b>AP</b>	<b>Geologic Mapping for Natural Resource Development</b>	-	2,100,000	2,100,000	-	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	-	300,000	300,000	-	300,000	300,000	0



## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Natural Resources (continued)								
<b>AP</b>	<b>Industry Projects Application Review</b>	-	400,000	400,000	-	400,000	400,000	0
	1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000	0
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	-	600,000	600,000	-	600,000	600,000	0
	1002 Fed Rcpts (Fed)	-	600,000	600,000	-	600,000	600,000	0
<b>AP</b>	<b>National Historic Preservation Fund</b>	-	400,000	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	400,000	0
<b>AP</b>	<b>National Recreational Trails Federal Grant Program</b>	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants</b>	250,000	250,000	500,000	250,000	250,000	500,000	0
	1195 Snow Rcpts (DGF)	250,000	250,000	500,000	250,000	250,000	500,000	0
<b>AP</b>	<b>REAPPROP Not to Exceed \$150.0 from SLAM</b>	0	-	0	0	-	0	0
	<b>Construction for National Recreational Trails Federal Grant Program</b>							
<b>AP</b>	<b>REAPPROP \$7.798 million from Fairbanks University</b>	0	-	0	-	-	-	0
	<b>Avenue Widening (Project has been Federalized) to ASTAR Project</b>							
Department of Public Safety								
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
Department of Revenue								
Alaska Housing Finance Corporation								
<b>AP</b>	<b>AHFC Cold Climate Housing Research Center (CCHRC)</b>	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	-	1,100,000	1,100,000	-	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	0
	1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000	0

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>	
Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	-	15,200,000	15,200,000	-	15,200,000	15,200,000	0	
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000	-	13,700,000	13,700,000	0	
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0	
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000	-	3,750,000	3,750,000	0	
	1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000	0	
<b>AP</b>	<b>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)</b>	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
	1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0	
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0	
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-750,000	-25.0 %
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-750,000	-25.0 %
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-750,000	-42.9 %
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-750,000	-42.9 %
<b>AP</b>	<b>AHFC Weatherization Program</b>	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
Department of Transportation and Public Facilities									
<b>AP</b>	<b>Alaska Class Ferry Project Completion and Vessel Equipment</b>	-	-	-	4,430,000	-	4,430,000	4,430,000	>999 %
	1082 Vessel Rep (DGF)	-	-	-	4,430,000	-	4,430,000	4,430,000	>999 %

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Transportation and Public Facilities (continued)								
<b>AP</b>	<b>Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena</b>	-	244,000,000	244,000,000	-	244,000,000	244,000,000	0
	1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000	-	222,000,000	222,000,000	0
	1082 Vessel Rep (DGF)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation</b>	-	12,000,000	12,000,000	-	11,000,000	11,000,000	-1,000,000 -8.3 %
	1004 Gen Fund (UGF)	-	12,000,000	12,000,000	-	0	0	-12,000,000 -100.0 %
	1082 Vessel Rep (DGF)	-	-	-	-	11,000,000	11,000,000	11,000,000 >999 %
<b>AP</b>	<b>Public and Community Transportation State Match</b>	-	1,000,000	1,000,000	-	0	0	-1,000,000 -100.0 %
	1249 TransMaint (DGF)	-	1,000,000	1,000,000	-	0	0	-1,000,000 -100.0 %
<b>AP</b>	<b>REAPPROP Not to Exceed \$4.43 million from Juneau Access for Alaska Class Ferry Project Completion and Vessel Equipment</b>	0	-	0	-	-	-	0
<b>AP</b>	<b>State Equipment Fleet Replacement</b>	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-2,500,000 -16.7 %
	1026 HwyCapital (Other)	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-2,500,000 -16.7 %
<b>AP</b>	<b>Decommissioning and Remediation of Class V Injection Wells</b>	-	-	-	5,500,000	-	5,500,000	5,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	5,500,000	-	5,500,000	5,500,000 >999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
<b>AP</b>	<b>Municipal Harbor Facility Grant Fund Projects</b>	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	5,000,000	5,000,000	2,500,000 100.0 %
	1249 TransMaint (DGF)	-	2,500,000	2,500,000	-	0	0	-2,500,000 -100.0 %
Federal Program Match								
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
	1003 G/F Match (UGF)	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>
Department of Transportation and Public Facilities (continued)								
Federal Program Match (continued)								
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	-	58,000,000	58,000,000	-	12,000,000	12,000,000	-46,000,000 -79.3 %
	The language sections of the bill include					X		
	reappropriations of unexpended and unobligated							
	funding, estimated to be \$43,200,000, to provide a total							
	of \$55,200,000 for Federal-Aid Highway State Match.							
	1003 G/F Match (UGF)	-	45,919,500	45,919,500	-	12,000,000	12,000,000	-33,919,500 -73.9 %
	1197 AK Cap Fnd (UGF)	-	12,080,500	12,080,500	-	0	0	-12,080,500 -100.0 %
<b>AL</b>	<b>Other Federal Program Match</b>	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
	1003 G/F Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
Airport Improvement Program								
<b>AL</b>	<b>Alaska International Airport System</b>	-	129,500,000	129,500,000	-	129,500,000	129,500,000	0
	1002 Fed Rcpts (Fed)	-	107,500,000	107,500,000	-	107,500,000	107,500,000	0
	1027 IntAirport (Other)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
<b>AL</b>	<b>Rural Airport Improvement Program</b>	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0
Surface Transportation Program								
<b>AP</b>	<b>Surface Transportation Program</b>	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
	1002 Fed Rcpts (Fed)	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
Statewide Federal Programs								
<b>AL</b>	<b>Commercial Vehicle Enforcement Program</b>	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
<b>AL</b>	<b>Federal Transit Administration Grants</b>	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]  
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## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 1-40 Statewide**

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SFC17SupCap</u>	[5] <u>SFC_18Cap</u>	[6] <u>SFCTotal</u>	[6] - [3] <u>GovTotal to SFCTotal</u>	
Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs (continued)									
<b>AL</b>	<b>Highway Safety Grants Program</b>	-	8,111,819	8,111,819	-	8,111,819	8,111,819	0	
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0	
	1004 Gen Fund (UGF)	-	111,819	111,819	-	111,819	111,819	0	
University of Alaska									
<b>AP</b>	<b>Deferred Maintenance, Renewal, and Repair</b>	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
	1197 AK Cap Fnd (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
Judiciary									
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0	
	1004 Gen Fund (UGF)	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0	
Legislature									
<b>AP</b>	<b>Legislative Council for Legislative Revovations, Projects, and Technology Improvements</b>	-	-	-	6,465,000	-	6,465,000	6,465,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	6,465,000	-	6,465,000	6,465,000	>999 %
<b>*** House District Totals</b>		<b>18,200,000</b>	<b>1,410,950,067</b>	<b>1,429,150,067</b>	<b>37,795,000</b>	<b>1,359,731,567</b>	<b>1,397,526,567</b>	<b>-31,623,500</b>	<b>-2.2 %</b>
<u>Funding Summary</u>									
	Unrestricted General (UGF)	0	120,429,674	120,429,674	11,965,000	84,637,174	96,602,174	-23,827,500	-19.8 %
	Designated General (DGF)	250,000	28,980,000	29,230,000	7,880,000	36,400,000	44,280,000	15,050,000	51.5 %
	Other State Funds (Other)	8,950,000	56,878,700	65,828,700	8,950,000	54,178,700	63,128,700	-2,700,000	-4.1 %
	Federal Receipts (Fed)	9,000,000	1,204,661,693	1,213,661,693	9,000,000	1,184,515,693	1,193,515,693	-20,146,000	-1.7 %

## 2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: All Districts

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SFC17SupCap	[5] SFC_18Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal	
*** All Districts Totals	18,275,000	1,435,324,593	1,453,599,593	37,870,000	1,394,221,093	1,432,091,093	-21,508,500	-1.5 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	75,000	120,429,674	120,504,674	12,040,000	84,952,174	96,992,174	-23,512,500	-19.5 %
Designated General (DGF)	250,000	30,480,000	30,730,000	7,880,000	37,650,000	45,530,000	14,800,000	48.2 %
Other State Funds (Other)	8,950,000	75,897,630	84,847,630	8,950,000	83,247,630	92,197,630	7,350,000	8.7 %
Federal Receipts (Fed)	9,000,000	1,208,517,289	1,217,517,289	9,000,000	1,188,371,289	1,197,371,289	-20,146,000	-1.7 %