	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Insurance Operations													
Alaska Reinsurance Program													
L Replace FNote appropriation for FY17 costs	GovSupTotal	MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
of Reinsurance Program (in DCCED													
Insurance) with CY17 approp (FY17-FY18)													
1248 ACHI Fund (DGF) 55,000.0		-							== 000 0				
* Allocation Difference *			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
Insurance Operations													
L Repeal Reinsurance Program Sec2 Ch3	GovSupTotal	Supp1	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
4SSLA2016 P47 L26 (HB256) and replace													
with a \$55m supplemental special													
appropriation													
1248 ACHI Fund (DGF) -55,000.0		-											
* Allocation Difference *			-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Corrections													
Health and Rehabilitation Services													
Physical Health Care L Increased Costs for Nursing Shortages,	GovSupTotal	Supp1	8,000.0	2.000.0	0.0	5.000.0	1.000.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and	uovsuprotar	Suppi	8,000.0	2,000.0	0.0	5,000.0	1,000.0	0.0	0.0	0.0	0	0	0
Pharmaceuticals													
1004 Gen Fund (UGF) 8,000.0													
L Increased Costs for Nursing Shortages,	GovSupTotal	Supp1	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Medical Fees, Chronic Disease, and													
Pharmaceuticals													
1004 Gen Fund (UGF) 2,000.0	0500 0 1 0	<u> </u>	10 000 0	0.0	0.0	0.0	0.0	0.0	0.0	10,000,0	0	0	0
Appropriate surplus balance of the Power Project Fund to the Department of	SFCOpSupInCap	Supp1	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Corrections for increased health care costs													
1062 Power Proj (DGF) 10,000.0													
* Allocation Difference *		-	0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
* * Appropriation Difference * *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
* * * Agency Difference * * *			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	-10,000.0	0	0	0
Agency Difference			0.0	2,000.0	0.0	7,000.0	1,000.0	0.0	0.0	10,000.0	0	0	0
Office of the Governor													
Executive Operations													
Executive Office													
L Extend approp to advance state	SFCOpSupInCap	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
government efficiency efforts through FY19		0											
(Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)													

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of the Governor (continued) Executive Operations (continued) Executive Office (continued)													
L FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development 1004 Gen Fund (UGF) -950.0	SFCOpSupInCap	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
L Muli-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19) 1004 Gen Fund (UGF) 950.0	SFCOpSupInCap	MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Service Medicaid Services Health Care Medicaid Services L The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero) 1003 G/F Match (UGF) 0.0	SFCOpSupInCap	Supp]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
* * Appropriation Difference * * * * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature Budget and Audit Committee Legislative Finance													
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) -72.8		TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvments 1004 Gen Fund (UGF) -3,120.0	SFCOpSupInCap	ReAprop	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
* Allocation Difference *			3,192.8	72.8	0.0	0.0	0.0	0.0	0.0	3,120.0	0	0	0
* * Appropriation Difference * *			3,192.8	72.8	0.0	0.0	0.0	0.0	0.0	3,120.0	0	0	0

	Column	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Legislature (continued)														
Legislative Council Administrative Services Rental Income (associated with Anch	SFCOpSupInCap	Supp]	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0	
Benson Building) to be used to pay operating costs of legislatively owned buildings 1005 GF/Prgm (DGF) 514.0	51 6045044110044	Заррт	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0	
L Reapprop FY17 lapsing op bal from Legislative Council for cap: renovation, repair, & technology improvments 1004 Gen Fund (UGF) -380.0	SFCOpSupInCap	ReAprop	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0	
* Allocation Difference *			-134.0	0.0	0.0	-514.0	0.0	0.0	0.0	380.0	0	0	0	
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.														
FY17 Existing Lease Obligations and Operating Costs 1004 Gen Fund (UGF) 96.0	SFCOpSupInCap	Supp1	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *			-96.0	0.0	0.0	-96.0	0.0	0.0	0.0	0.0	0	0	0	
* * Appropriation Difference * *			-230.0	0.0	0.0	-610.0	0.0	0.0	0.0	380.0	0	0	0	
Information and Teleconference Information and Teleconference L Reapprop FY17 lapsing op bal from Information and Teleconference for cap: renovation, repair, & technology improvments 1004 Gen Fund (UGF) -55.0	SFC0pSupInCap	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0	
* Allocation Difference *			55.0	0.0	0.0	0.0		0.0	0.0	55.0	0	0	0	
* * Appropriation Difference * *			55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0	
Legislative Operating Budget Legislative Operating Budget	CECOn Sum InCon	ToTo	72.0	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) 72.8	i SECOPSUPINCAP	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0	
L Reapprop FY17 lapsing op bal from Legislative Operating Budget for cap: renovation, repair, & technology improvments 1004 Gen Fund (UGF) -2,910.0	SFC0pSupInCap	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0	
* Allocation Difference * * * Appropriation Difference * *			2,837.2 2,837.2	-72.8 -72.8	0.0 0.0	0.0 0.0		0.0 0.0	0.0 0.0	2,910.0 2,910.0	0 0	0 0	0 0	

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislature (continued)													
Legislature State Facilities Rent Anchor	age 716 W 4th												
Legislature State Facilities Rent - Anch		h Ave.											
FY17 Additional Lease Costs for 16 Days 1004 Gen Fund (UGF) 230.0	SFCOpSupInCap	Supp1	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
L Reapprop FY17 lapsing op bal from Leg State Fac Rent 716 W 4th for cap: renovation, repair, & technology improvments	SFCOpSupInCap	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	Ő	Ő	Ő
* * * Agency Difference * * *			5,625.0	0.0	0.0	-840.0	0.0	0.0	0.0	6,465.0	0	0	0
Debt Service Debt Service General Obligation Bonds													
L Expenses Incidental to the Sale & Issuance of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16 1008 G/O Bonds (Other) 3,015.8	GovSupTotal	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
L Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19) 1008 G/O Bonds (Other) -3,015.8	GovSupTotal	CarryFwd	-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds L International Airport General Fund Borrowing Appropriation	GovSupTotal	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Federal funds in International Airports Revenue Fund to repay general fund 1004 Gen Fund (UGF) 0.0	SFCOpSupInCap	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Allow general fund cash flow borrowing for International Airports Revenue Fund projects	SFCOpSupInCap	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations Judgments, Claims and Settlements Judgments, Claims & Settlements L Class V Injection Wells EPA Consent	GovSupTotal	MultiVa	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
Decree (FY17-FY21)	GOVSUPTOLAT	muitiff	0,000.0	0.0	0.0	0,000.0	0.0	0.0	0.0	0.0	U	U	U

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations (continued) Judgments, Claims and Settlements (con Judgments, Claims & Settlements (con Class V Injection Wells EPA Consent Decree (FY17-FY21) (continued)	,												
1004 Gen Fund (ÙGF) 8,000.0 L Judgments and Settlements	GovSupTotal	Supp1	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)1,098.4LJudgments and Settlements1004 Gen Fund (UGF)153.1	GovSupTotal	Supp1	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
L Judgments and Settlements 1004 Gen Fund (UGF) 228.7	SFCOpSupInCap	Supp1	228.7	0.0	0.0	228.7	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * * * * Agency Difference * *			9,022.8 9,022.8 9,022.8	0.0 0.0 0.0	0.0 0.0 0.0	9,022.8 9,022.8 9,022.8	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Fund Capitalization Fund Capitalization (no approps out) Oil and Gas Tax Credit Fund L Balance of SBR is deposited into the Oil & Gas Tax Credit Fund to pay outstanding tax credit liabilities 1243 SBR 1243 (UGF) 288,000.0	SFCOpSupInCap	Lang	288,000.0	0.0	0.0	0.0	0.0	0.0	0.0	288,000.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * *			-288,000.0 -288,000.0 -288,000.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-288,000.0 -288,000.0 -288,000.0	0 0 0	0 0 0	0 0 0
Permanent Fund ERA Appropriations PF ERA Appropriations To General Fund (Revenue)													
L FY17 Earnings Reserve Account to General Fund 1041 PF ERA (UGF) 2,408,100.0	GovSupTotal	Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
L Reverse FY17 Earnings Reserve Account to General Fundthe transfer shows as revenue. 1041 PF ERA (UGF) -2,408,100.0	GovSupTotal	Supp]	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0 -:	2,408,100.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * *			0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Fund Transfers													
Loan Funds													
Power Project Fund 1062													
L Reappropriation from Power Project Fund to	GovSupTotal	Supp1	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
the General Fund 1004 Gen Fund (UGF) -10,000.0													
* Allocation Difference *			-10.000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0		0	
											0	0	0
* * Appropriation Difference * *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * Agency Difference * * *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* * * * All Agencies Difference * * * *			-283,352.2	2,000.0	0.0	15,182.8	1,000.0	0.0	0.0	-301,535.0	0	0	0

Column Definitions

SFCOpSupInCap (Operating Supplementals in Cap) - Operating Supplementals in the Capital bill (CSSB 23(FIN))

GovSupTotal (FY17 Governor's Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27 [GovSup1/2/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]