





**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SFCOpSupInCap and GovSupTotal**

**Numbers and Language  
Differences  
Exclude Transaction Types: SalAdj**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>													
<b>Legislative Council</b>													
<b>Administrative Services</b>													
	SFCOpSupInCap	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
			514.0										
L	SFCOpSupInCap	ReAprop	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
			-380.0										
			<b>-134.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-514.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>380.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.</b>													
	SFCOpSupInCap	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
			96.0										
			<b>-96.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-96.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>-230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-610.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>380.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
L	SFCOpSupInCap	ReAprop	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
			-55.0										
			<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
	SFCOpSupInCap	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			72.8										
L	SFCOpSupInCap	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
			-2,910.0										
			<b>2,837.2</b>	<b>-72.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,910.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>2,837.2</b>	<b>-72.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,910.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Appropriations (continued)</b>													
<b>Judgments, Claims and Settlements (continued)</b>													
<b>Judgments, Claims &amp; Settlements (continued)</b>													
Class V Injection Wells EPA Consent Decree (FY17-FY21) (continued)													
			1004 Gen Fund (UGF) 8,000.0										
L	GovSupTotal	Suppl	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 1,098.4										
L	GovSupTotal	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 153.1										
L	SFCOpSupInCap	Suppl	228.7	0.0	0.0	228.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 228.7										
			<b>* Allocation Difference *</b>	9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0	0	0
<b>Fund Capitalization</b>													
<b>Fund Capitalization (no approps out)</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L	SFCOpSupInCap	Lang	Balance of SBR is deposited into the Oil & Gas Tax Credit Fund to pay outstanding tax credit liabilities	288,000.0	0.0	0.0	0.0	0.0	0.0	288,000.0	0	0	0
			1243 SBR 1243 (UGF) 288,000.0										
			<b>* Allocation Difference *</b>	-288,000.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-288,000.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
			<b>*** Agency Difference ***</b>	-288,000.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
<b>Permanent Fund ERA Appropriations</b>													
<b>PF ERA Appropriations</b>													
<b>To General Fund (Revenue)</b>													
L	GovSupTotal	Suppl	FY17 Earnings Reserve Account to General Fund	2,408,100.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
			1041 PF ERA (UGF) 2,408,100.0										
L	GovSupTotal	Suppl	Reverse FY17 Earnings Reserve Account to General Fund--the transfer shows as revenue.	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	-2,408,100.0	0	0	0
			1041 PF ERA (UGF) -2,408,100.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



## Column Definitions

**SFCOpSupInCap (Operating Supplementals in Cap)** - Operating Supplementals in the Capital bill (CSSB 23(FIN))

**GovSupTotal (FY17 Governor's Supplementals)** - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27  
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]