

**2017 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] Gov17SupCap</u>	<u>[2] GovAmd</u>	<u>[3] GovTotal</u>	<u>[4] SCS17SupCap</u>	<u>[5] SCS_18Cap</u>	<u>[6] SenTotal</u>	<u>[6] - [3] GovTotal to SenTotal</u>	
1-5 Fairbanks Areawide	-	2,477.2	2,477.2	-	2,477.2	2,477.2	0.0	
7-12 Mat-Su Areawide	-	250.0	250.0	-	250.0	250.0	0.0	
29-31 Kenai Areawide	0.0	3,518.9	3,518.9	0.0	3,518.9	3,518.9	0.0	
32 Kodiak/Cordova/Seldovia	-	16,500.0	16,500.0	-	16,500.0	16,500.0	0.0	
33-34 Juneau Areawide	-	-	-	-	4,050.0	4,050.0	4,050.0	>999 %
33-36 Southeast Region	0.0	250.0	250.0	-	115.0	115.0	-135.0	-54.0 %
35 Sitka/Petersburg	75.0	-	75.0	75.0	-	75.0	0.0	
40 Arctic	-	1,378.3	1,378.3	-	1,378.3	1,378.3	0.0	
1-40 Statewide	18,200.0	1,410,950.1	1,429,150.1	35,545.0	1,359,694.1	1,395,239.1	-33,911.0	-2.4 %
Statewide Total	18,275.0	1,435,324.6	1,453,599.6	35,620.0	1,387,983.6	1,423,603.6	-29,996.0	-2.1 %
Funding Summary								
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,990.0	84,714.7	97,704.7	-22,800.0	-18.9 %
Designated General (DGF)	250.0	30,480.0	30,730.0	4,680.0	37,650.0	42,330.0	11,600.0	37.7 %
Other State Funds (Other)	8,950.0	75,897.6	84,847.6	8,950.0	77,247.6	86,197.6	1,350.0	1.6 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	9,000.0	1,188,371.3	1,197,371.3	-20,146.0	-1.7 %