

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

		House District: 1-5 Fairbanks Areawide						
		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Environmental Conservation								
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
*** House District Totals		-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-12 Mat-Su Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Environmental Conservation							
AP							
Prince William Sound Tanker Escort Contingency Plan	-	250,000	250,000	-	250,000	250,000	0
Review							
1052 Oil/Haz Fd (DGF)	-	250,000	250,000	-	250,000	250,000	0
*** House District Totals	-	250,000	250,000	-	250,000	250,000	0
<u>Funding Summary</u>							
Designated General (DGF)	-	250,000	250,000	-	250,000	250,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 29-31 Kenai Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Labor and Workforce Development							
AP	REAPPROP Not to Exceed \$550.0 from Various Projects	0	-	0	0	-	0
	for Deferred Maintenance, Renewal, Repair and						
	Equipment						
Department of Natural Resources							
AP	EVOS Parks Habitat Restoration and Protection	-	2,018,930	2,018,930	-	2,018,930	2,018,930
	1018 EVOS Civil (Other)	-	2,018,930	2,018,930	-	2,018,930	2,018,930
AP	EVOS Purchase of Interest in Land - Kachemak Bay	-	1,500,000	1,500,000	-	1,500,000	1,500,000
	1018 EVOS Civil (Other)	-	1,500,000	1,500,000	-	1,500,000	1,500,000
*** House District Totals							
	Other State Funds (Other)	0	3,518,930	3,518,930	0	3,518,930	3,518,930
		-	3,518,930	3,518,930	-	3,518,930	3,518,930

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 32 Kodiak/Cordova/Seldovia

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Fish and Game								
AP	R/V Resolution Refurbishment and Repair	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1109 Test Fish (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
Department of Natural Resources								
AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
*** House District Totals		-	16,500,000	16,500,000	-	16,500,000	16,500,000	0
<u>Funding Summary</u>								
	Designated General (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	Other State Funds (Other)	-	15,500,000	15,500,000	-	15,500,000	15,500,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33-34 Juneau Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Revenue							
AP							
Alaska Permanent Fund Corporation - Headquarters	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %
Renovation							
1105 PF Gross (Other)	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %
*** House District Totals	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %
<u>Funding Summary</u>							
Other State Funds (Other)	-	-	-	-	4,050,000	4,050,000	4,050,000 >999 %

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 33-36 Southeast Region

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP Inter-Island Ferry Authority	-	250,000	250,000	-	115,000	115,000	-135,000	-54.0 %
The language sections of the bill include a					X			
reappropriation of unexpended and unobligated funding,								
estimated to be \$135,000, to provide a total of \$250,000								
to the Inter-Island Ferry Authority.								
1004 Gen Fund (UGF)	-	-	-	-	115,000	115,000	115,000	>999 %
1249 TransMaint (DGF)	-	250,000	250,000	-	-	-	-250,000	-100.0 %
Department of Transportation and Public Facilities								
AP REAPPROP \$34.14 million from Juneau Access for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area	0	-	0	-	-	-	0	
*** House District Totals	0	250,000	250,000	-	115,000	115,000	-135,000	-54.0 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	0	-	0	-	115,000	115,000	115,000	>999 %
Designated General (DGF)	-	250,000	250,000	-	-	-	-250,000	-100.0 %

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
House District: 35 Sitka/Petersburg								
Department of Commerce, Community and Economic Development								
AP	Whale Pass Organizational Grant	75,000	-	75,000	75,000	-	75,000	0
	1004 Gen Fund (UGF)	75,000	-	75,000	75,000	-	75,000	0
*** House District Totals		75,000	-	75,000	75,000	-	75,000	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	75,000	-	75,000	75,000	-	75,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Transportation and Public Facilities							
AP							
REAPPROP \$10 million from Fairbanks University	0	-	0	0	-	0	0
Avenue Widening (Project has been Federalized) to Izembek							
Road Project							
*** House District Totals	0	-	0	0	-	0	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 40 Arctic

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
National Petroleum Reserve - Alaska Impact Grant Program							
AL City of Anaktuvuk Pass - Local Operations	-	256,831	256,831	-	256,831	256,831	0
1063 NPR Fund (Fed)	-	256,831	256,831	-	256,831	256,831	0
AL City of Wainwright - Local Government Operations	-	222,123	222,123	-	222,123	222,123	0
1063 NPR Fund (Fed)	-	222,123	222,123	-	222,123	222,123	0
AL City of Barrow - Local Government Operations	-	899,392	899,392	-	899,392	899,392	0
1063 NPR Fund (Fed)	-	899,392	899,392	-	899,392	899,392	0
 *** House District Totals	 -	 1,378,346	 1,378,346	 -	 1,378,346	 1,378,346	 0
 <u>Funding Summary</u>							
Federal Receipts (Fed)	-	1,378,346	1,378,346	-	1,378,346	1,378,346	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Administration								
AP	Alaska Land Mobile Radio System	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
	1004 Gen Fund (UGF)	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
AP	Case Management Database System	-	665,000	665,000	-	665,000	665,000	0
	1004 Gen Fund (UGF)	-	665,000	665,000	-	665,000	665,000	0
AP	General Services Public Building Fund Buildings Deferred Maintenance	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
AP	Replacement of Pension and Benefits System Hardware	-	500,000	500,000	-	500,000	500,000	0
	1017 Group Ben (Other)	-	153,200	153,200	-	153,200	153,200	0
	1023 FICA Acct (Other)	-	2,200	2,200	-	2,200	2,200	0
	1029 PERS Trust (Other)	-	240,300	240,300	-	240,300	240,300	0
	1034 Teach Ret (Other)	-	97,200	97,200	-	97,200	97,200	0
	1042 Jud Retire (Other)	-	800	800	-	800	800	0
	1045 Nat Guard (Other)	-	6,300	6,300	-	6,300	6,300	0
AP	REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System	0	-	0	0	-	0	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Bulk Fuel Upgrades	-	12,100,000	12,100,000	-	2,420,000	2,420,000	-9,680,000 -80.0 %
	The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.					X		
	1002 Fed Rcpts (Fed)	-	9,680,000	9,680,000	-	0	0	-9,680,000 -100.0 %
	1003 G/F Match (UGF)	-	-	-	-	2,420,000	2,420,000	2,420,000 >999 %
	1004 Gen Fund (UGF)	-	2,420,000	2,420,000	-	0	0	-2,420,000 -100.0 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	-	14,296,000	14,296,000	-	0	0	-14,296,000 -100.0 %
	1002 Fed Rcpts (Fed)	-	10,466,000	10,466,000	-	0	0	-10,466,000 -100.0 %

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Commerce, Community and Economic Development (continued)							
AP Alaska Energy Authority - Rural Power Systems							
Upgrades (continued)							
1004 Gen Fund (UGF)	-	3,830,000	3,830,000	-	0	0	-3,830,000 -100.0 %
AP Community Block Grants	-	6,060,000	6,060,000	-	6,060,000	6,060,000	0
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
1003 G/F Match (UGF)	-	60,000	60,000	-	60,000	60,000	0
AP REAPROP \$330.0 from SLAM Construction for Alaska	0	-	0	0	-	0	0
Energy Authority Electrical Emergencies Program							
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Community Foundation - Statewide Domestic	-	250,000	250,000	-	250,000	250,000	0
Violence Shelter Improvements							
1004 Gen Fund (UGF)	-	250,000	250,000	-	250,000	250,000	0
AP Alaska Travel Industry Association Grant for Tourism	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
Marketing and Development							
1004 Gen Fund (UGF)	-	1,350,000	1,350,000	-	1,350,000	1,350,000	0
1200 VehRntlTax (DGF)	-	1,650,000	1,650,000	-	1,650,000	1,650,000	0
AP Hope Community Resources, Inc. - Upgrades to Housing	-	90,000	90,000	-	90,000	90,000	0
to Meet State Licensing Requirements							
1004 Gen Fund (UGF)	-	90,000	90,000	-	90,000	90,000	0
AP Life Alaska Donor Services, Inc. - Donor Program	-	80,000	80,000	-	0	0	-80,000 -100.0 %
1202 Anat Fnd (DGF)	-	80,000	80,000	-	0	0	-80,000 -100.0 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking	-	600,000	600,000	-	400,000	400,000	-200,000 -33.3 %
System Upgrades and Expansion							
1206 CVP Tax (Other)	-	600,000	600,000	-	400,000	400,000	-200,000 -33.3 %

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Corrections								
AP	REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades	0	-	0	0	-	0	0
AP	REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant - Subsidy Funding	-	587,700	587,700	-	587,700	587,700	0
	1075 Cln Wtr Fd (Other)	-	587,700	587,700	-	587,700	587,700	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
	1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects	-	38,898,000	38,898,000	-	38,898,000	38,898,000	0
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	-	31,350,000	31,350,000	0
	1003 G/F Match (UGF)	-	7,248,000	7,248,000	-	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	25,932,000	-	25,932,000	25,932,000	0
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	-	20,900,000	20,900,000	0
	1003 G/F Match (UGF)	-	4,832,000	4,832,000	-	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000	0
Department of Fish and Game								
AP	Sport Fish Recreational Boating and Angler Access	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	-	750,000	750,000	-	750,000	750,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Fish and Game (continued)							
AP REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades	0	-	0	0	-	0	0
AP Wild/Hatchery Salmon Management Tools	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
1108 Stat Desig (Other)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
AP Wildlife Management, Research and Hunting Access	12,000,000	-	12,000,000	12,000,000	-	12,000,000	0
1002 Fed Rcpts (Fed)	9,000,000	-	9,000,000	9,000,000	-	9,000,000	0
1024 Fish/Game (Other)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	0
Office of the Governor							
AP State-wide Agency Deferred Maintenance	-	-	-	-	20,000,000	20,000,000	20,000,000 >999 %
It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance needs of all state agencies and distribute this funding to address the highest priority issues.					X		
1197 AK Cap Fnd (UGF)	-	-	-	-	20,000,000	20,000,000	20,000,000 >999 %
AP Costs Associated w/ State Gov Efficiency Efforts & Economic Dev Opportunities at State and Fed Level	-	-	-	950,000	-	950,000	950,000 >999 %
1004 Gen Fund (UGF)	-	-	-	950,000	-	950,000	950,000 >999 %
Department of Health and Social Services							
AP Emergency Medical Services Match for Code Blue Project	-	500,000	500,000	-	500,000	500,000	0
1003 G/F Match (UGF)	-	500,000	500,000	-	500,000	500,000	0
AP REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	-	0	0	-	0	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Health and Social Services (continued)								
AP	REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	-	0	0	-	0	0
AP	Statewide Electronic Health Information Exchange System	-	7,628,548	7,628,548	-	7,628,548	7,628,548	0
	1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693	-	6,865,693	6,865,693	0
	1003 G/F Match (UGF)	-	762,855	762,855	-	762,855	762,855	0
Department of Labor and Workforce Development								
AP	REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0
Department of Military and Veterans Affairs								
AP	National Guard Counterdrug Support	-	100,000	100,000	-	100,000	100,000	0
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000	0
AP	State Homeland Security Grant Programs	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
AP	Assessment of Transitional North Slope Oil Reservoirs	-	750,000	750,000	-	750,000	750,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Natural Resources (continued)								
AP	Geologic Mapping for Natural Resource Development	-	2,100,000	2,100,000	-	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	-	300,000	300,000	-	300,000	300,000	0
AP	Industry Projects Application Review	-	400,000	400,000	-	400,000	400,000	0
	1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000	0
AP	Land and Water Conservation Fund Federal Grant Program	-	600,000	600,000	-	600,000	600,000	0
	1002 Fed Rcpts (Fed)	-	600,000	600,000	-	600,000	600,000	0
AP	National Historic Preservation Fund	-	400,000	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	400,000	0
AP	National Recreational Trails Federal Grant Program	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	Snowmobile Trail Development Program and Grants	250,000	250,000	500,000	250,000	250,000	500,000	0
	1195 Snow Rcpts (DGF)	250,000	250,000	500,000	250,000	250,000	500,000	0
AP	REAPPROP Not to Exceed \$150.0 from SLAM	0	-	0	0	-	0	0
	Construction for National Recreational Trails Federal Grant Program							
AP	REAPPROP \$7.798 million from Fairbanks University	0	-	0	-	-	-	0
	Avenue Widening (Project has been Federalized) to ASTAR Project							
Department of Public Safety								
AP	Marine Fisheries Patrol Improvements	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
Department of Revenue								
Alaska Housing Finance Corporation								
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	AHFC Competitive Grants for Public Housing	-	1,100,000	1,100,000	-	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	0
	1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000	0
AP	AHFC Federal and Other Competitive Grants	-	15,200,000	15,200,000	-	15,200,000	15,200,000	0
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000	-	13,700,000	13,700,000	0
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000	-	3,750,000	3,750,000	0
	1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Senior Citizens Housing Development Program	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Supplemental Housing Development Program	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-750,000 -25.0 %
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-750,000 -25.0 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-750,000 -42.9 %
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-750,000 -42.9 %
AP	AHFC Weatherization Program	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3]	
Department of Transportation and Public Facilities									
AP	Alaska Class Ferry Project Completion and Vessel Equipment	-	-	-	4,430,000	-	4,430,000	4,430,000	>999 %
	1082 Vessel Rep (DGF)	-	-	-	4,430,000	-	4,430,000	4,430,000	>999 %
AP	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	-	244,000,000	244,000,000	-	244,000,000	244,000,000	0	
	1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000	-	222,000,000	222,000,000	0	
	1082 Vessel Rep (DGF)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0	
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	-	12,000,000	12,000,000	-	11,000,000	11,000,000	-1,000,000	-8.3 %
	1004 Gen Fund (UGF)	-	12,000,000	12,000,000	-	0	0	-12,000,000	-100.0 %
	1082 Vessel Rep (DGF)	-	-	-	-	11,000,000	11,000,000	11,000,000	>999 %
AP	Public and Community Transportation State Match	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
	1249 TransMaint (DGF)	-	1,000,000	1,000,000	-	0	0	-1,000,000	-100.0 %
AP	REAPPROP Not to Exceed \$4.43 million from Juneau Access for Alaska Class Ferry Project Completion and Vessel Equipment	0	-	0	-	-	-	0	
AP	State Equipment Fleet Replacement	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-2,500,000	-16.7 %
	1026 HwyCapital (Other)	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-2,500,000	-16.7 %
AP	Decommissioning and Remediation of Class V Injection Wells	-	-	-	5,500,000	-	5,500,000	5,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	5,500,000	-	5,500,000	5,500,000	>999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AP	Municipal Harbor Facility Grant Fund Projects	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0	
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	5,000,000	5,000,000	2,500,000	100.0 %
	1249 TransMaint (DGF)	-	2,500,000	2,500,000	-	0	0	-2,500,000	-100.0 %

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Transportation and Public Facilities (continued)								
Federal Program Match								
AL	Federal-Aid Aviation State Match	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
	1003 G/F Match (UGF)	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
AL	Federal-Aid Highway State Match	-	58,000,000	58,000,000	-	12,000,000	12,000,000	-46,000,000 -79.3 %
	The language sections of the bill include					X		
	reappropriations of unexpended and unobligated							
	funding, estimated to be \$43,200,000, to provide a total							
	of \$55,200,000 for Federal-Aid Highway State Match.							
	1003 G/F Match (UGF)	-	45,919,500	45,919,500	-	12,000,000	12,000,000	-33,919,500 -73.9 %
	1197 AK Cap Fnd (UGF)	-	12,080,500	12,080,500	-	0	0	-12,080,500 -100.0 %
AL	Other Federal Program Match	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
	1003 G/F Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
Airport Improvement Program								
AL	Alaska International Airport System	-	129,500,000	129,500,000	-	129,500,000	129,500,000	0
	1002 Fed Rcpts (Fed)	-	107,500,000	107,500,000	-	107,500,000	107,500,000	0
	1027 IntAirport (Other)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
AL	Rural Airport Improvement Program	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0
Surface Transportation Program								
AP	Surface Transportation Program	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
	1002 Fed Rcpts (Fed)	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
Statewide Federal Programs								
AL	Commercial Vehicle Enforcement Program	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
AL	Cooperative Reimbursable Projects	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] <u>Gov17SupCap</u>	[2] <u>GovAmd</u>	[3] <u>GovTotal</u>	[4] <u>SCS17SupCap</u>	[5] <u>SCS_18Cap</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs (continued)								
AL	Federal Transit Administration Grants	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Highway Safety Grants Program	-	8,111,819	8,111,819	-	8,111,819	8,111,819	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	-	111,819	111,819	-	111,819	111,819	0
University of Alaska								
AP	Deferred Maintenance, Renewal, and Repair	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
	1197 AK Cap Fnd (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
Judiciary								
AP	Deferred Maintenance, Renewal, Repair and Equipment	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
	1004 Gen Fund (UGF)	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
Legislature								
AP	Legislative Council for Legislative Revocations, Projects, and Technology Improvements	-	-	-	6,465,000	-	6,465,000	6,465,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	6,465,000	-	6,465,000	6,465,000 >999 %
***	House District Totals	18,200,000	1,410,950,067	1,429,150,067	35,545,000	1,359,694,067	1,395,239,067	-33,911,000 -2.4 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	0	120,429,674	120,429,674	12,915,000	84,599,674	97,514,674	-22,915,000 -19.0 %
	Designated General (DGF)	250,000	28,980,000	29,230,000	4,680,000	36,400,000	41,080,000	11,850,000 40.5 %
	Other State Funds (Other)	8,950,000	56,878,700	65,828,700	8,950,000	54,178,700	63,128,700	-2,700,000 -4.1 %
	Federal Receipts (Fed)	9,000,000	1,204,661,693	1,213,661,693	9,000,000	1,184,515,693	1,193,515,693	-20,146,000 -1.7 %

2017 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: All Districts

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] SCS17SupCap	[5] SCS_18Cap	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
*** All Districts Totals	18,275,000	1,435,324,593	1,453,599,593	35,620,000	1,387,983,593	1,423,603,593	-29,996,000	-2.1 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	75,000	120,429,674	120,504,674	12,990,000	84,714,674	97,704,674	-22,800,000	-18.9 %
Designated General (DGF)	250,000	30,480,000	30,730,000	4,680,000	37,650,000	42,330,000	11,600,000	37.7 %
Other State Funds (Other)	8,950,000	75,897,630	84,847,630	8,950,000	77,247,630	86,197,630	1,350,000	1.6 %
Federal Receipts (Fed)	9,000,000	1,208,517,289	1,217,517,289	9,000,000	1,188,371,289	1,197,371,289	-20,146,000	-1.7 %