

**2017 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] GovSupTotal	[2] OpSupinCap	[2] - [1] GovSupTot to OpSupinCa		[4] OpinCap
Agency Operations					
Administration	2,807.1	2,807.1	0.0		0.0
Commerce, Community & Econ Dev	762.8	762.8	0.0		0.0
Corrections	11,270.3	11,270.3	0.0		0.0
Education & Early Dev	154.8	154.8	0.0		0.0
Environmental Conservation	-15.8	-15.8	0.0		0.0
Fish and Game	108.3	108.3	0.0		0.0
Governor	162.2	-787.8	-950.0	-585.7 %	0.0
Health & Social Services	304,866.5	304,866.5	0.0		0.0
Labor & Workforce Dev	21.3	21.3	0.0		0.0
Law	562.8	562.8	0.0		0.0
Military & Veterans' Affairs	73.4	73.4	0.0		0.0
Natural Resources	15,080.7	15,080.7	0.0		0.0
Public Safety	1,257.7	1,257.7	0.0		0.0
Revenue	30.0	30.0	0.0		0.0
Transportation	745.2	745.2	0.0		0.0
Judiciary	1,187.3	1,187.3	0.0		0.0
Legislature	649.6	-4,975.4	-5,625.0	-865.9 %	0.0
Total	339,724.2	333,149.2	-6,575.0	-1.9 %	0.0
Statewide Items					
Debt Service	-20,955.5	-20,955.5	0.0		0.0
Special Appropriations	14,991.5	5,968.7	-9,022.8	-60.2 %	0.0
Fund Capitalization	3,000.0	291,000.0	288,000.0	>999 %	0.0
Total	-2,964.0	276,013.2	278,977.2	<-999 %	0.0
Total Agency and Statewide Operations	336,760.2	609,162.4	272,402.2	80.9 %	0.0

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Permanent Fund ERA				
PF ERA Appropriations	0.0	0.0	0.0	8,100.0
Total	0.0	0.0	0.0	8,100.0
 Statewide Total	 336,760.2	 609,162.4	 272,402.2 80.9 %	 8,100.0
 Funding Summary				
Unrestricted General (UGF)	74,670.2	336,558.4	261,888.2 350.7 %	8,100.0
Designated General (DGF)	1,166.9	11,680.9	10,514.0 901.0 %	0.0
Other State Funds (Other)	-20,237.6	-20,237.6	0.0	0.0
Federal Receipts (Fed)	281,160.7	281,160.7	0.0	0.0
 Non-Additive Items				
Fund Transfers	-10,656.4	-656.4	10,000.0 -93.8 %	0.0
Total	-10,656.4	-656.4	10,000.0 -93.8 %	0.0

Column Definitions

GovSupTotal (FY17 Governor's Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]

OpSupinCap (Operating Supplementals in Cap) - Operating Supplementals in the Capital bill

OpinCap (Operating in Capital) - FY18 operating appropriations included in the FY18 capital bill (SB23).