

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between OpSupinCap and GovSupTotal**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations (continued)													
Judgments, Claims and Settlements (continued)													
Judgments, Claims & Settlements (continued)													
Judgments and Settlements (continued)													
			1,098.4										
L	GovSupTotal	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
			153.1										
L	OpSupinCap	Suppl	228.7	0.0	0.0	228.7	0.0	0.0	0.0	0.0	0	0	0
			228.7										
			* Allocation Difference *	9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	9,022.8	0.0	0.0	9,022.8	0.0	0.0	0.0	0	0	0
Fund Capitalization													
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	OpSupinCap	Lang	288,000.0	0.0	0.0	0.0	0.0	0.0	0.0	288,000.0	0	0	0
			288,000.0										
			* Allocation Difference *	-288,000.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
			** Appropriation Difference **	-288,000.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
			*** Agency Difference ***	-288,000.0	0.0	0.0	0.0	0.0	0.0	-288,000.0	0	0	0
Permanent Fund ERA Appropriations													
PF ERA Appropriations													
To General Fund (Revenue)													
L	GovSupTotal	Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
			2,408,100.0										
L	GovSupTotal	Suppl	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,408,100.0	0	0	0
			-2,408,100.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Transfers													
Loan Funds													
Power Project Fund 1062													
L	GovSupTotal	Suppl	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			-10,000.0										

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<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Fund Transfers (continued)												
Loan Funds (continued)												
Power Project Fund 1062 (continued)												
* Allocation Difference *		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
** Appropriation Difference **		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
*** Agency Difference ***		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
**** All Agencies Difference ****		-282,402.2	2,000.0	0.0	15,182.8	1,000.0	0.0	0.0	-300,585.0	0	0	0

Column Definitions

OpSupinCap (Operating Supplementals in Cap) - Operating Supplementals in the Capital bill

GovSupTotal (FY17 Governor's Supplementals) - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]