

**Conference Committee Motion Sheet  
FY18 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Administration**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(412.5)			0	(977.4)			0		
1	Centralized Administrative Services	E-Travel	Dec: S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide.					(442.6)	1007	I/A Rcpts		The Senate provision returns receipt authority to the FY16 level.	S
2	Centralized Administrative Services	Centralized Human Resources	Dec: S DOA 2 - Eliminate Centralized Human Resources Allocation Funding					(112.2)	1004	Gen Fund		The Senate provision deletes all funding from this allocation and affects only the Department of Administration.	H
3	Centralized Administrative Services	Labor Agreements Miscellaneous Items	Dec: Reduce Available UGF for Training and Educational Conferences	(12.5)	1004	Gen Fund		(22.6)	1004	Gen Fund		House retains \$37.5 UGF. Senate retains \$27.4 UGF.	H
4	Legal and Advocacy Services	Office of Public Advocacy	Dec: S DOA 8 - Delete unrealizable federal receipts					(200.0)	1002	Fed Rcpts			S
5	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Dec: H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	(400.0)	1220	Crime VCF						<p><b>Choices for FND item 6, DOA item 5 and DOC item 6 should be consistent.</b></p> <p>With the reduction in the FY17 PFD amount, PF felon funds were reduced by approximately 50%.</p> <p>The House provision reduces the appropriation from the crime victim compensation fund by \$400.0 to correspond with the House provision in FND item 6, which reduces capitalization of the fund by \$400.0.</p> <p>House DOC item 6 replaces general funds with the PFD Crim funds made available by House FND item 6 and House DOA item 5.</p> <p>The Senate provision retains the Governor's request of \$1,422.5.</p>	H

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6	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: S DOA 9 - Delete unrealizable GF/Program Receipt authority					(100.0)	1005	GF/Prgm		The Senate provision reduces hollow GF/PR authority. Although the GF/PR authority increased from \$120.0 to \$245.3 since FY15, these additional receipts are uncollectable without a change to statutory authority to either increase current fees or establish new fees.	S
7	Motor Vehicles <b>House</b> It is the intent of the legislature that this appropriation not be used to implement or maintain the collection of biometric data compatible with facial recognition software. <b>Senate</b> None.		Appropriation Legislative Intent										S
8	Motor Vehicles	Motor Vehicles	Dec: S DOA 10 - Delete unrealizable Inter-agency Receipt authority					(100.0)	1007	I/A Rcpts		The Senate provision removes \$100.0 of uncollectable I/A Receipt authority.	S
9	Motor Vehicles <b>House</b> None. <b>Senate</b> It is the intent of the legislature that the Division of Motor Vehicles outsource administrative and licensing services to private sector business partners to the extent practicable.	Motor Vehicles	Allocation Legislative Intent										H

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**Department of Commerce, Community and Economic Development**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0			0	50.0			0		
1	Executive Administration	Administrative Services	FndChg: S CED 1 - Fund source change from UGF to I/A Receipts					(125.0)	1004	Gen Fund		The Senate provision will cause 1) a reduction in services provided and/or 2) additional charges levied throughout the agency.	H
								125.0	1007	I/A Rcpts			H
2	Community and Regional Affairs	Community and Regional Affairs	IncOTI: S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI)					50.0	1004	Gen Fund			S
3	Economic Development	Economic Development	Allocation Conditional Language										S
	<b>House</b> None.												
	<b>Senate</b> Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.												