

**Conference Committee Motion Sheet**  
**FY18 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Corrections**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(546.2)			(4)	175.0			0		
1	Administration and Support	Office of the Commissioner	<b>IncOTI:</b> Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)					175.0	1108	Stat Desig		A Diversion Planner will assist the department with identifying and addressing Justice Reform issues, particularly those that span several divisions within DOC, as well as coordinate between state and local stakeholders.	S
2	Administration and Support	Information Technology MIS	Dec: H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	(546.2)	1004	Gen Fund	(4)						S
3	Population Management	Appropriation Legislative Intent											H
	<b>House</b>	It is the intent of the legislature that the Commissioner of the Department of Corrections prioritize funding and implement solutions to the disparity in Alaska Native incarceration rates throughout the state.											
	<b>Senate</b>	None.											
4	Population Management	Pre-Trial Services	Allocation Legislative Intent										H
	<b>House</b>	It is the intent of the legislature that the Department prioritize the use of existing community facilities and resources for the Pre-trial Services Division when appropriate.											
	<b>Senate</b>	None.											
5	Population Management	Electronic Monitoring	Allocation Legislative Intent										H
	<b>House</b>	It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize expanding the Electronic Monitoring program to Bethel.											
	<b>Senate</b>	None.											

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6	Health and Rehabilitation Services	Physical Health Care	FndChg: H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	(400.0)	1004	Gen Fund						<p><b>Choices for FND item 6, DOA item 5 and DOC item 6 should be consistent.</b></p> <p>With the reduction in the FY17 PFD amount, PF felon funds were reduced by approximately 50%.</p> <p>The House provision replaces general funds with the PFD Crim funds made available by House FND item 6 and House DOA item 5.</p> <p>House DOA item 5 reduces the appropriation from the crime victim compensation fund by \$400.0 to correspond with the House provision in FND item 6, which reduces capitalization of the fund by \$400.0.</p>	H
				400.0	1171	PFD Crim							
7	Health and Rehabilitation Services.	Physical Health Care	FndChg: S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds					9,103.6 (9,103.6)	1004 1197	Gen Fund AK Cap Fnd			S S

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Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				480.3			0	(700.0)			0		
1	Criminal Division	Third Judicial District: Anchorage	Inc: H LAW 3 - Money for two prosecutors and associated personal services for Anchorage	325.6	1004	Gen Fund						The House adds funding but no new positions. CC: House minus \$81.4.	H
2	Criminal Division	Fourth Judicial District	Inc: H LAW 5 - Money for one prosecutor and associated personal services in Bethel	154.7	1004	Gen Fund						The House adds funding but no new position.	S
3	Civil Division	Natural Resources	<b>IncOTI:</b> Deny the Governor's FY18 increment of \$2,125.0 UGF and replace it with an IncOTI of \$1,425.0 UGF for specialized outside counsel on oil, gas, and mining issues					(2,125.0)	1004	Gen Fund		The House retained the Governor's base increment of \$2,125.0 UGF.  The Senate provision replaces the Governor's base increment with an <b>IncOTI</b> for \$1,425.0 UGF. The net reduction is \$700.0.	H
4	Civil Division	Regulatory Affairs Public Advocacy	<b>IncOTI:</b> Deny the Governor's FY18 base increment of \$375.0 and replace it with an IncOTI for the same amount for Specialized Expertise on Pipeline Tariff Issues					(375.0)	1004	Gen Fund		The House retained the Governor's base increment of \$375.0 UGF.  The Senate provision replaces the Governor's base increment with an <b>IncOTI</b> of \$375.0.	H
								375.0	1004	Gen Fund			