

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(176.0)			0		
1	Military and Veterans' Affairs	Appropriation Legislative Intent											H
	House	It is the intent of the legislature that the Department of Military and Veteran's Affairs (DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative Finance Division by December 1, 2017, identifying funding options available to the Alaska Military Youth Academy to generate revenue. The report shall include recommendations and limitations for tuition and fee structures based on income levels of applicants' households, and how to incorporate those recommendations into Fiscal Year 2019 budget for the Department. The report shall also include the impact of those recommendations on federal matching dollars and the Unrestricted General Fund budget.											
	Senate	None.											
2	Military and Veterans' Affairs	Office of the Commissioner	Dec: S MVA 1 - Reduce Personal Services					(176.0)	1004	Gen Fund		The Senate provision will cause 1) a reduction in services provided and/or 2) additional charges levied throughout the agency.	H
3	Local Emergency Planning Committee	Local Emergency Planning Committee	MisAdj: S MVA 2 - Create a Single Appropriation for the Local Emergency Planning Committee										H

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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(1,233.1)			0	671.7			5		
1	Alaska Fire Standards Council		Appropriation Legislative Intent House None. Senate It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs.										S
2	Alaska Fire Standards Council	Alaska Fire Standards Council	Dec: S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments					(121.4)	1004	Gen Fund	(1)	Items 2 and 5 should be consistent.	S
3	Alaska State Troopers	Alaska Bureau of Highway Patrol	FndChg: H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	1,519.1	1004	Gen Fund						House replacement of Transportation Maintenance Funding with UGF should be modified to \$1,525.1 (to include salary adjustments).	H
				(1,519.1)	1249	TransMaint						DPS item 3 and DOT items 4, 8 and 12 should be consistent. CC: House plus \$6.0 Gen Fund (1004) and minus \$6.0 TransMaint (1249).	H
4	Alaska State Troopers	Statewide Drug and Alcohol Enforcement Unit	Inc: S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit					225.9	1004	Gen Fund	1	Senate provision adds one PFT (with funding) cut by Governor from AST Detachments. Note cost difference between items 4 and items 5, 6 and 10,	H
5	Alaska State Troopers	Alaska State Trooper Detachments	Inc: S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council					121.4	1004	Gen Fund	1	Items 2 and 5 should be consistent.	S

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6	Alaska State Troopers	Alaska State Trooper Detachments	Inc: S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget)					124.4	1004	Gen Fund	1	Senate provision adds one PFT (with funding) cut by Governor from Alaska Wildlife Troopers. CC: Senate minus \$31.1.	S
7	Alaska State Troopers	Alaska State Trooper Detachments	Inc: S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT					200.0	1004	Gen Fund	1	Items 7 and 13 should be consistent.	S
8	Alaska State Troopers	Alaska State Trooper Detachments	Inc: S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT					200.0	1004	Gen Fund	1	Items 8 and 15 should be consistent.	H or S
9	Alaska State Troopers	Alaska State Trooper Detachments	Inc: S DPS 8 - Inc/Dec Pair - Transfer funding from the Training Academy to Support AST Detachments					200.0	1004	Gen Fund		Items 9 and 20 should be consistent.	S
10	Alaska State Troopers	Alaska Wildlife Troopers	Inc: S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT					121.4	1004	Gen Fund	1		H
11	Village Public Safety Officer Program House It is the intent of the legislature that the Commissioner of the Department of Public Safety prioritize a fully operational Village Public Safety Officer program and expand the program to benefit additional rural areas. Senate None.		Appropriation Legislative Intent										H
12	Village Public Safety Officer Program House It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring, training and supporting current or future Village Public Safety Officers. Unexpended monies shall be returned to the general fund. Senate None.		Appropriation Legislative Intent										H

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13	Village Public Safety Officer Program	Village Public Safety Officer Program	Dec: S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments					(200.0)	1004	Gen Fund		Items 7 and 13 should be consistent.	S
14	Alaska Police Standards Council	Appropriation Legislative Intent											S
	House None.												
	Senate It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy for non-state entities who send recruits to training programs.												
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Dec: S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments					(200.0)	1004	Gen Fund		Items 8 and 15 should be consistent.	H or S
16	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Allocation Conditional Language										H or S
	House None.												
	Senate Of the amount of recidivism reduction funding appropriated in this allocation, \$200,000 is reserved for grants to batterers intervention programs.												
17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Allocation Legislative Intent										H or S
	House None.												
	Senate It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.												

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18	Statewide Support	Commissioner's Office	Dec: Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	(1,233.1)	1007	I/A Rcpts						House provision removes I/A associated with the transfer of the Criminal Investigation Unit (9 PFT) from DOR to DPS. Removing the funding does not necessarily prevent the transfer of positions.	H or S
19	Statewide Support House None. Senate It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.	Commissioner's Office	Allocation Legislative Intent									Members may wish to add the Legislative Finance Division as a recipient of the report. CC: Senate and add "Legislative Finance Division" as a recipient of the report.	S
20	Statewide Support	Training Academy	Dec: S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments					(200.0)	1004	Gen Fund		Items 9 and 20 should be consistent.	S
21	Statewide Support	Training Academy	Inc: S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR					200.0	1108	Stat Desig			S
22	Statewide Support House None. Senate It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.	Training Academy	Allocation Legislative Intent										S

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Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,123.8			4	43.3			0		
1	Taxation and Treasury	Tax Division	Inc: H DOR 1 - Add Corporate Income Tax Auditors	246.0	1004	Gen Fund	2					CC: House minus \$61.5	H
2	Taxation and Treasury	Treasury Division	Inc: H DOR 6 - Add 2 State Investment Officers	438.9	1007	I/A Rcpts	2					Items 2 and 3 should be consistent. House provision 3 provides the funding via RSA to the Treasury Division.	H
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: H DOR 7 - Funding Source for 2 State Investment Officers	216.9	1017	Group Ben						Items 2 and 3 should be consistent. House provision 3 provides the funding from the fiduciary funding sources for the Investment Officers in item 2.	H
				137.9	1029	PERS Trust							H
				81.2	1034	Teach Ret							H
				2.3	1042	Jud Retire							H
				0.6	1045	Nat Guard							H
4	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Increase for Mental Health Trust Operations - Travel and Contractual Services					43.3	1094	MHT Admin			S

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Executive Branch-wide Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,817.9			0	0.0			0		
1	Executive Branch-wide Appropriations	Executive Branch-Wide Appropriations	Inc: H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated)	39.0	1002	Fed Rcpts						The Governor submitted legislation (SB31 & HB71) relating to a two-year pay freeze for exempt or partially exempt positions and also included savings attributable to the bill(s) in his operating budget. The House provision restores the operating budget reductions on grounds that the reductions should be reflected in fiscal notes. If the House provision is adopted, fiscal notes should be modified to include reductions associated with the legislation. Reductions would occur only if legislation is adopted. The Senate provision would reduce funding (as requested by the Governor) even if legislation is not adopted.	H
				5.4	1003	G/F Match							H
				975.3	1004	Gen Fund							H
				31.2	1005	GF/Prgm							H
				380.9	1007	I/A Rcpts							H
				2.5	1017	Group Ben							H
				4.5	1018	EVOS Civil							H
				0.1	1023	FICA Acct							H
				0.2	1026	HwyCapital							H
				10.9	1027	IntAirport							H
				3.6	1029	PERS Trust							H
				0.6	1031	Sec Injury							H
				0.5	1032	Fish Fund							H
				1.2	1034	Teach Ret							H
				0.6	1036	Cm Fish Ln							H
				24.5	1037	GF/MH							H
				0.1	1045	Nat Guard							H
				4.7	1050	PFD Fund							H
				3.3	1052	Oil/Haz Fd							H
				5.5	1055	IA/OIL HAZ							H
				30.6	1061	CIP Rcpts							H
				0.2	1066	Pub School							H
				0.1	1070	FishEn RLF							H
				6.9	1076	Marine Hwy							H
				5.2	1081	Info Svc							H
				7.9	1092	MHTAAR							H
				0.9	1093	Clean Air							H
				8.9	1094	MHT Admin							H
				31.9	1102	AIDEA Rcpt							H
				1.8	1104	AMBB Rcpts							H
				53.3	1105	PF Gross							H
				47.8	1108	Stat Desig							H
				4.3	1133	CSSD Admin							H
				24.4	1141	RCA Rcpts							H
				1.0	1147	PublicBldg							H
				0.1	1151	VoTech Ed						H	
				12.6	1156	Rcpt Svcs						H	
				7.8	1157	Wrkrs Safe						H	
				58.3	1162	AOGCC Rct						H	
				0.1	1166	Vessel Com						H	
				0.4	1169	PCE Endow						H	
				0.1	1172	Bldg Safe						H	
				1.4	1185	Elect Fund						H	
				10.0	1201	CFEC Rcpts						H	

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1			(Item 1 continued)	3.6	1220	Crime VCF							H
				1.6	1229	AGDC-ISP							H
				0.2	1230	CleanAdmin							H
				0.2	1231	DrinkAdmin							H
				0.2	1232	ISPF-I/A							H
				1.1	1235	AGDC-LNG							H
				0.4	1244	AirptRcpts							H

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Judiciary

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Alaska Court System		Appropriation Legislative Intent										H
	House It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for Superior Court monetary damage claims of \$100,000 or more.												
	Senate None.												