

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(412.5)			0	(977.4)			0		
1	Centralized Administrative Services	E-Travel	Dec: S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide.					(442.6)	1007	I/A Rcpts		The Senate provision returns receipt authority to the FY16 level.	H or S
2	Centralized Administrative Services	Centralized Human Resources	Dec: S DOA 2 - Eliminate Centralized Human Resources Allocation Funding					(112.2)	1004	Gen Fund		The Senate provision deletes all funding from this allocation and affects only the Department of Administration.	H or S
3	Centralized Administrative Services	Labor Agreements Miscellaneous Items	Dec: Reduce Available UGF for Training and Educational Conferences	(12.5)	1004	Gen Fund		(22.6)	1004	Gen Fund		House retains \$37.5 UGF. Senate retains \$27.4 UGF.	H or S
4	Legal and Advocacy Services	Office of Public Advocacy	Dec: S DOA 8 - Delete unrealizable federal receipts					(200.0)	1002	Fed Rcpts			H or S
5	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Dec: H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	(400.0)	1220	Crime VCF						<p>Choices for FND item 6, DOA item 5 and DOC item 6 should be consistent.</p> <p>With the reduction in the FY17 PFD amount, PF felon funds were reduced by approximately 50%.</p> <p>The House provision reduces the appropriation from the crime victim compensation fund by \$400.0 to correspond with the House provision in FND item 6, which reduces capitalization of the fund by \$400.0.</p> <p>House DOC item 6 replaces general funds with the PFD Crim funds made available by House FND item 6 and House DOA item 5.</p> <p>The Senate provision retains the Governor's request of \$1,422.5.</p>	H or S
6	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: S DOA 9 - Delete unrealizable GF/Program Receipt authority					(100.0)	1005	GF/Prgm		The Senate provision reduces hollow GF/PR authority. Although the GF/PR authority increased from \$120.0 to \$245.3 since FY15, these additional receipts are uncollectable without a change to statutory authority to either increase current fees or establish new fees.	H or S
7	Motor Vehicles	Appropriation Legislative Intent											H or S
	House	It is the intent of the legislature that this appropriation not be used to implement or maintain the collection of biometric data compatible with facial recognition software.											
	Senate	None.											

DOA

8	Motor Vehicles	Motor Vehicles	Dec: S DOA 10 - Delete unrealizable Inter-agency Receipt authority					(100.0)	1007	I/A Rcpts		The Senate provision removes \$100.0 of uncollectable I/A Receipt authority.	H or S
9	Motor Vehicles House None.	Motor Vehicles	Allocation Legislative Intent										H or S
	Senate It is the intent of the legislature that the Division of Motor Vehicles outsource administrative and licensing services to private sector business partners to the extent practicable.												