## DOC-Moti FY18 Operating and Mental Health Bills

| ndicates language         |  |
|---------------------------|--|
| ndicates structure change |  |

## **Department of Corrections**

H or S

| Number | Appropriation   | Allocation   | Description   | House<br>Change | Fund<br>Code | Fund<br>Source | Position<br>Change | Senate<br>Change | Fund<br>Code | Fund<br>Source | Position<br>Change | Notes  | Version<br>Adopted |
|--------|---|--|---|-----------------|--------------|----------------|--------------------|------------------|--------------|----------------|--------------------|--|--------------------|
| TOTAL  |   |  |   | (546.2)         |              |                | (4)                | 175.0            |              |                | 0                  |  |                    |
| 1      | Administration and Support  |  | IncOTI: Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI) |                 |              |                |                    | 175.0            | 1108         | Stat Desig     |                    | A Diversion Planner will assist the department with identifying and addressing Justice Reform issues, particularly those that span several divisions within DOC, as well as coordinate between state and local stakeholders. | H or S             |
| 2      | Administration and Support  |  | Dec: H DOC 2 - Delete Positions and Funding of Four<br>Transferred PCNs from Closed Palmer Correctional<br>Center   | (546.2)         | 1004         | Gen Fund       | (4)                |                  |              |                |                    |  | H or S             |
|        | Population Management Appropriation Legislative Intent  House It is the intent of the legislature that the Commissioner of the Department of Corrections prioritize funding and implement solutions to the disparity in Alaska Native incarceration rates throughout the state.  Senate None. |  |   |                 |              |                |                    |                  |              |                |                    |  | H or S             |
|        | Population Management Pre-Trial Services Allocation Legislative Intent <b>House</b> It is the intent of the legislature that the Department prioritize the use of existing community facilities and resources for the Prioritial Services Division when appropriate. <b>Senate</b> None.      |  |   |                 |              |                |                    |                  |              |                |                    |  | H or S             |
|        | Population Management House It is the intent of the legislature th Monitoring program to Bethel. Senate None.   | Electronic Monitoring nat the Commissioner of the Depa | Allocation Legislative Intent artment of Corrections will prioritize expanding the Electron                         |                 |              |                |                    |                  |              |                |                    |  | H or S             |

| 6 | Health and Rehabilita<br>Services | tion Physical Health Ca | FndChg: H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds           | (400.0 | 1004 | Gen Fund |                      |                        | Choices for FND item 6, DOA item 5 and DOC item 6 should be consistent.  | H or S           |  |
|---|-----------------------------------|-------------------------|--|--------|------|----------|----------------------|------------------------|--|------------------|--|
|   |                                   |                         |  | 400.0  | 1171 | PFD Crim |                      |                        | With the reduction in the FY17 PFD amount, PF felon funds were reduced by approximately 50%.   | H or S           |  |
|   |                                   |                         |  |        |      |          |                      |                        | The House provision replaces general funds with the PFD Crim funds made available by House FND item 6 and House DOA item 5.  |                  |  |
|   |                                   |                         |  |        |      |          |                      |                        | House DOA item 5 reduces the appropriation from the crime victim compensation fund by \$400.0 to correspond with the House provision in FND item 6, which reduces capitalization of the fund by \$400.0. |                  |  |
| 7 | Health and Rehabilita Services.   | tion Physical Health Ca | FndChg: S DOC 1 - Replace Alaska Capital Income<br>Funds with Unrestricted General Funds |        |      |          | 9,103.6<br>(9,103.6) | Gen Fund<br>AK Cap Fnd |  | H or S<br>H or S |  |