

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,123.8			4	43.3			0		
1	Taxation and Treasury	Tax Division	Inc: H DOR 1 - Add Corporate Income Tax Auditors	246.0	1004	Gen Fund	2						H or S
2	Taxation and Treasury	Treasury Division	Inc: H DOR 6 - Add 2 State Investment Officers	438.9	1007	I/A Rcpts	2					Items 2 and 3 should be consistent. House provision 3 provides the funding via RSA to the Treasury Division.	H or S
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: H DOR 7 - Funding Source for 2 State Investment Officers	216.9	1017	Group Ben						Items 2 and 3 should be consistent. House provision 3 provides the funding from the fiduciary funding sources for the Investment Officers in item 2.	H or S
				137.9	1029	PERS Trust							H or S
				81.2	1034	Teach Ret							H or S
				2.3	1042	Jud Retire							H or S
				0.6	1045	Nat Guard							H or S
4	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Increase for Mental Health Trust Operations - Travel and Contractual Services					43.3	1094	MHT Admin			H or S