

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,131.3			0	(4,724.6)			0		
1	Design, Engineering and Construction		Appropriation Legislative Intent House It is the intent of the legislature that the paused project "Knik Goose Bay Road Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available. Senate None.										H or S
2	Design, Engineering and Construction		Appropriation Legislative Intent Senate It is the intent of the legislature that the Department of Transportation and Public Facilities not expend any funding to further study the privatization or optimization of its planning, design and engineering functions. Design, Engineering and Construction Statewide Design and Engineering Services Allocation Legislative Intent House It is the intent of the legislature that the Department of Transportation and Public Facilities not use any appropriation to hire further private sector contractors until a study on the overall delivery of capital projects and optimization of those capital projects, from onset to closeout is conducted. To proceed with privatization, the study must show how the state would save money by contracting out positions to the private sector and how the state's services would be improved by contracting out positions to the private sector. Without demonstrating a clear economic benefit to the state, privatization may not proceed.									Senate provision is at the Appropriation Level and House provision is at the Allocation Level.	H or S H or S
3	State Equipment Fleet	State Equipment Fleet	Dec: S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions					(500.0)	1026	HwyCapital			H or S
4	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: H DOT 1 - Spread available Transportation Maintenance Funds	(471.0)	1004	Gen Fund						DPS item 3 and DOT items 4, 8 and 12 should be consistent. The set of items eliminates use of the Transportation Maintenance Fund in DPS and spreads it on a weighted basis within the three regions of Highways and Aviation.	H or S
				471.0	1249	TransMaint							H or S
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: S DOT 3 - Equipment Life Extensions					(664.0)	1004	Gen Fund			H or S
6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: S DOT 4 - Reduce Asphalt Purchases by 7.4%					(38.1)	1004	Gen Fund			H or S

DOT

7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: S DOT 5 - Rural Airports After Hours Service Reduction					(109.6)	1004	Gen Fund			H or S
8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: H DOT 2 - Spread available Transportation Maintenance Funds	(774.7)	1004	Gen Fund							H or S
				774.7	1249	TransMaint							H or S
9	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: S DOT 6 - Equipment Life Extensions					(400.0)	1004	Gen Fund			H or S
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction					(733.6)	1004	Gen Fund			H or S
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: S DOT 8 - Rural Airports After Hours Service Reduction					(184.7)	1004	Gen Fund			H or S
12	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FndChg: H DOT 3 - Spread available Transportation Maintenance Funds	(273.4)	1004	Gen Fund							H or S
				273.4	1249	TransMaint							H or S
13	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: S DOT 9 - Commodities Reduction					(29.9)	1004	Gen Fund			H or S
14	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: S DOT 10 - Rural Airports After Hours Service Reduction					(64.7)	1004	Gen Fund			H or S
15	Marine Highway System House It is the intent of the legislature that the Department of Transportation and Public Facilities Alaska Marine Highway System consider revising their discounted tariff program.	Appropriation Legislative Intent											H or S

