

**Conference Committee Motion Sheet**  
**FY18 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Fund Capitalization**

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				(37,400.0)			0	1,169,182.6			0		
1	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Dec: H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	(37,000.0)	1004	Gen Fund						<p>The House provision appropriates a fixed amount of \$37 million to capitalize the oil and gas tax credit fund. That amount is about half the amount specified by statute.</p> <p>The Senate provision appropriates the statutory minimum (estimated to be \$74 million) to capitalize the fund.</p>	H or S
2	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund					1,090,082.9	1004	Gen Fund		<p>The House provision (no capitalization in FY18) relies on supplemental appropriations to capitalize the public education fund (see SUP items 1, 2 and 4). The balance of the public education fund would be available for allocation to school districts in FY18 and would be sufficient to fully fund the foundation formula.</p> <p>The Senate provision capitalizes the public education fund in FY18. The appropriation is sufficient--when combined with a supplemental capitalization of \$17 million that is not subject to conference--to prorate the foundation formula at 94.3% of the statutory amount. The estimated amount of the appropriation is \$69.4 million short of the \$1.1765 billion required to fully fund the foundation formula.</p>	H or S
3	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	IncM: FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund					79,029.6	1004	Gen Fund		<p>The House provision relies on supplemental appropriations to capitalize the public education fund (see SUP items 1, 2 and 4). The balance of the public education fund would be available for allocation to school districts in FY18 and would be sufficient to fully fund the pupil transportation formula at \$79 million.</p> <p>The Senate provision capitalizes the public education fund in FY18 with an amount sufficient to fully fund the statutory formula.</p>	H or S

4	Fund Capitalization (no approps out)	Peace Officer and Firefighter Survivors' Fund	Lang: FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language					70.1	1004	Gen Fund		<p><b>Senate items 4 and 5 should be consistent.</b></p> <p>Item 4 capitalizes the Peace Officer and Firefighter Survivors' Fund with an amount sufficient to pay health insurance premiums for survivors (estimated to be \$70.1). Senate item 5 makes that appropriation contingent on passage of a bill creating the fund.</p> <p>An open-ended appropriation cannot be addressed via fiscal note, so the Senate provision effectively replaces the fiscal note for HB 23.</p>	H or S
5	<p><b>House</b> None.</p> <p><b>Senate</b> CONTINGENCIES. (e) The appropriation made in sec. 25(j) of this Act is contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors' fund and providing for the payment of medical insurance premiums for surviving dependents of an eligible state or municipal employee.</p>											<p><b>Senate items 4 and 5 should be consistent.</b></p> <p>Item 4 capitalizes the Peace Officer and Firefighter Survivors' Fund with an amount sufficient to pay health insurance premiums for survivors (estimated to be \$70.1). Senate item 5 makes that appropriation contingent on passage of a bill creating the fund.</p> <p>An open-ended appropriation cannot be addressed via fiscal note, so the Senate provision effectively replaces the fiscal note for HB 23.</p>	H or S
6	Caps Spent as Duplicated Funds	Crime Victim Compensation Fund	Dec: H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	(400.0)	1171	PFD Crim						<p>The amount of PFD Crim funds available for appropriation are closely related to the amount of the PFD in the prior year. FY17 PFDs were reduced by roughly 50% relative to FY16.</p> <p>The House provision reduces capitalization of the crime victim compensation fund from \$1,422.5 to \$1,022.5.</p> <p>The Senate provision appropriates the \$1,422.5 requested by the Governor.</p> <p><b>Choices for FND item 6, DOA item 5 and DOC item 6 should be consistent.</b></p>	H or S