

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Executive Branch-wide Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,817.9			0	0.0			0		
1	Executive Branch-wide Appropriations	Executive Branch-Wide Appropriations	Inc: H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated)	39.0	1002	Fed Rcpts						The Governor submitted legislation (SB31 & HB71) relating to a two-year pay freeze for exempt or partially exempt positions and also included savings attributable to the bill(s) in his operating budget. The House provision restores the operating budget reductions on grounds that the reductions should be reflected in fiscal notes. If the House provision is adopted, fiscal notes should be modified to include reductions associated with the legislation. Reductions would occur only if legislation is adopted. The Senate provision would reduce funding (as requested by the Governor) even if legislation is not adopted.	H or S
				5.4	1003	G/F Match							H or S
				975.3	1004	Gen Fund							H or S
				31.2	1005	GF/Prgm							H or S
				380.9	1007	I/A Rcpts							H or S
				2.5	1017	Group Ben							H or S
				4.5	1018	EVOS Civil							H or S
				0.1	1023	FICA Acct							H or S
				0.2	1026	HwyCapital							H or S
				10.9	1027	IntAirport							H or S
				3.6	1029	PERS Trust							H or S
				0.6	1031	Sec Injury							H or S
				0.5	1032	Fish Fund							H or S
				1.2	1034	Teach Ret							H or S
				0.6	1036	Cm Fish Ln							H or S
				24.5	1037	GF/MH							H or S
				0.1	1045	Nat Guard							H or S
				4.7	1050	PFD Fund							H or S
				3.3	1052	Oil/Haz Fd							H or S
				5.5	1055	I/A/OIL HAZ							H or S
				30.6	1061	CIP Rcpts							H or S
				0.2	1066	Pub School							H or S
				0.1	1070	FishEn RLF							H or S
				6.9	1076	Marine Hwy							H or S
				5.2	1081	Info Svc							H or S
				7.9	1092	MHTAAR							H or S
				0.9	1093	Clean Air							H or S
				8.9	1094	MHT Admin							H or S
				31.9	1102	AIDEA Rcpt							H or S
				1.8	1104	AMBB Rcpts							H or S
				53.3	1105	PF Gross							H or S
				47.8	1108	Stat Desig							H or S
				4.3	1133	CSSD Admin							H or S
				24.4	1141	RCA Rcpts							H or S
				1.0	1147	PublicBldg							H or S
				0.1	1151	VoTech Ed							H or S
				12.6	1156	Rcpt Svcs							H or S
				7.8	1157	Wrkrs Safe							H or S
				58.3	1162	AOGCC Rct							H or S
				0.1	1166	Vessel Com							H or S
				0.4	1169	PCE Endow						H or S	
				0.1	1172	Bldg Safe						H or S	
				1.4	1185	Elect Fund						H or S	
				10.0	1201	CFEC Rcpts						H or S	
				3.6	1220	Crime VCF						H or S	
				1.6	1229	AGDC-ISP						H or S	
				0.2	1230	CleanAdmin						H or S	
				0.2	1231	DrinkAdmin						H or S	
				0.2	1232	ISPF-I/A						H or S	
				1.1	1235	AGDC-LNG						H or S	
				0.4	1244	AirptRcpts						H or S	