

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Personal Services Reductions

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(16,791.2)			0		
1	Lead-In Language											For items 2 through 15, Commissioners may transfer the following unrestricted general funds between appropriations: 1004-Unrestricted General Funds 1003-General Fund Match and 1037-General Fund/Mental Health. Members may wish to modify the Senate language to mention the fund codes.	H or S
2	DOA - Centralized Administrative Services	Finance	Dec: Personal Services Reduction					(1,311.8)	1004	Gen Fund			H or S
3	CED - Executive Administration	Administrative Services	Dec: Personal Services Reduction					(66.3)	1004	Gen Fund			H or S
4	DOE - Education Support Services	Executive Administration	Dec: Personal Services Reduction					(309.0)	1004	Gen Fund			H or S
5	DEC - Administration	Office of the Commissioner	Dec: Personal Services Reduction					(158.3)	1004	Gen Fund			H or S
6	DFG - Statewide Support Services	Administrative Services	Dec: Personal Services Reduction					(436.0)	1004	Gen Fund			H or S
7	HSS - Alaska Pioneer Homes	Pioneer Homes	Dec: Personal Services Reduction					(5,724.1)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in the HSS motion sheet.	H or S
8	DOL - Commissioner and Administrative Services	Commissioner's Office	Dec: Personal Services Reduction					(115.5)	1004	Gen Fund			H or S
9	LAW - Civil Division	Natural Resources	Dec: Personal Services Reduction					(784.3)	1004	Gen Fund			H or S
10	MVA - Military and Veterans' Affairs	Office of the Commissioner	Dec: Personal Services Reduction					(96.1)	1004	Gen Fund			H or S

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11	DNR - Administration & Support Services	Commissioner's Office	Dec: Personal Services Reduction					(337.3)	1004	Gen Fund			H or S
12	DOR - Taxation and Treasury	Tax Division	Dec: Personal Services Reduction					(506.0)	1004	Gen Fund			H or S
13	DOT - Marine Highway System	Marine Vessel Operations	Dec: Personal Services Reduction					(689.6)	1004	Gen Fund			H or S
14	UOA - University of Alaska	Budget Reductions/Additions - Systemwide	Dec: Personal Services Reduction					(5,742.4)	1004	Gen Fund			H or S
15	LEG - Legislative Operating Budget	Legislative Operating Budget	Dec: Personal Services Reduction					(514.5)	1004	Gen Fund			H or S