

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Executive Administration									
Commissioner's Office	73.8	35.3	35.3	35.3	35.3	-38.5	-52.2 %	0.0	0.0
Administrative Services	675.1	644.3	644.3	453.0	644.3	-30.8	-4.6 %	0.0	191.3 42.2 %
<b>Appropriation Total</b>	<b>748.9</b>	<b>679.6</b>	<b>679.6</b>	<b>488.3</b>	<b>679.6</b>	<b>-69.3</b>	<b>-9.3 %</b>	<b>0.0</b>	<b>191.3 39.2 %</b>
Community and Regional Affairs									
Community & Regional Affairs	6,638.9	6,329.6	6,329.6	6,379.6	6,379.6	-259.3	-3.9 %	50.0 0.8 %	50.0 0.8 %
Serve Alaska	216.2	217.7	217.7	217.7	217.7	1.5	0.7 %	0.0	0.0
<b>Appropriation Total</b>	<b>6,855.1</b>	<b>6,547.3</b>	<b>6,547.3</b>	<b>6,597.3</b>	<b>6,597.3</b>	<b>-257.8</b>	<b>-3.8 %</b>	<b>50.0 0.8 %</b>	<b>50.0 0.8 %</b>
Economic Development									
Economic Development	774.8	783.5	783.5	783.5	783.5	8.7	1.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>774.8</b>	<b>783.5</b>	<b>783.5</b>	<b>783.5</b>	<b>783.5</b>	<b>8.7</b>	<b>1.1 %</b>	<b>0.0</b>	<b>0.0</b>
Tourism Marketing&Development									
Tourism Marketing	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	1,470.7	1,052.5	1,052.5	1,052.5	1,052.5	-418.2	-28.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,470.7</b>	<b>1,052.5</b>	<b>1,052.5</b>	<b>1,052.5</b>	<b>1,052.5</b>	<b>-418.2</b>	<b>-28.4 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Energy Authority									
AEA Rural Energy Assistance	1,256.3	874.5	874.5	874.5	874.5	-381.8	-30.4 %	0.0	0.0
Alternative Energy &Efficiency	1,019.8	0.0	0.0	0.0	0.0	-1,019.8	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,276.1</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>874.5</b>	<b>-1,401.6</b>	<b>-61.6 %</b>	<b>0.0</b>	<b>0.0</b>
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	-50.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>-1,000.0</b>	<b>-50.0 %</b>	<b>0.0</b>	<b>0.0</b>

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DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0				
<b>Appropriation Total</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>				
<b>Agency Total</b>	<b>16,224.8</b>	<b>11,536.6</b>	<b>11,536.6</b>	<b>11,395.3</b>	<b>11,586.6</b>	<b>-4,638.2</b>	<b>-28.6 %</b>	<b>50.0</b>	<b>0.4 %</b>	<b>50.0</b>	<b>0.4 %</b>	<b>191.3</b>	<b>1.7 %</b>
Funding Summary													
Unrestricted General (UGF)	16,224.8	11,536.6	11,536.6	11,395.3	11,586.6	-4,638.2	-28.6 %	50.0	0.4 %	50.0	0.4 %	191.3	1.7 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.