

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,038.0	1,012.0	1,012.0	1,012.0	1,012.0	-26.0 -2.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	862.3	824.5	824.5	824.5	824.5	-37.8 -4.4 %	0.0	0.0	0.0
2 Travel	57.5	57.5	57.5	57.5	57.5	0.0	0.0	0.0	0.0
3 Services	91.0	102.8	102.8	102.8	102.8	11.8 13.0 %	0.0	0.0	0.0
4 Commodities	27.2	27.2	27.2	27.2	27.2	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	73.8	35.3	35.3	35.3	35.3	-38.5 -52.2 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	964.2	976.7	976.7	976.7	976.7	12.5 1.3 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	73.8	35.3	35.3	35.3	35.3	-38.5 -52.2 %	0.0	0.0	0.0
Other State Funds (Other)	964.2	976.7	976.7	976.7	976.7	12.5 1.3 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration  
Allocation: Administrative Services**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	4,927.3	4,929.8	4,929.8	4,863.5	4,929.8	2.5 0.1 %	0.0	0.0	66.3 1.4 %
<u>Objects of Expenditure</u>									
1 Personal Services	4,428.1	4,083.5	4,083.5	4,017.2	4,083.5	-344.6 -7.8 %	0.0	0.0	66.3 1.7 %
2 Travel	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0
3 Services	359.1	706.2	706.2	706.2	706.2	347.1 96.7 %	0.0	0.0	0.0
4 Commodities	117.1	117.1	117.1	117.1	117.1	0.0	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	675.1	644.3	644.3	453.0	644.3	-30.8 -4.6 %	0.0	0.0	191.3 42.2 %
1007 I/A Rcpts (Other)	4,229.1	4,262.3	4,262.3	4,387.3	4,262.3	33.2 0.8 %	0.0	0.0	-125.0 -2.8 %
1061 CIP Rcpts (Other)	23.1	23.2	23.2	23.2	23.2	0.1 0.4 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	42	37	37	37	37	-5 -11.9 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	-1 -100.0 %	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	675.1	644.3	644.3	453.0	644.3	-30.8 -4.6 %	0.0	0.0	191.3 42.2 %
Other State Funds (Other)	4,252.2	4,285.5	4,285.5	4,410.5	4,285.5	33.3 0.8 %	0.0	0.0	-125.0 -2.8 %

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities  
Allocation: Banking and Securities**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	3,577.7	3,670.2	3,670.2	3,670.2	3,670.2	92.5 2.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,506.8	2,628.6	2,628.6	2,628.6	2,628.6	121.8 4.9 %	0.0	0.0	0.0
2 Travel	198.8	122.5	122.5	122.5	122.5	-76.3 -38.4 %	0.0	0.0	0.0
3 Services	817.7	872.7	872.7	872.7	872.7	55.0 6.7 %	0.0	0.0	0.0
4 Commodities	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0
5 Capital Outlay	8.0	0.0	0.0	0.0	0.0	-8.0 -100.0 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	3,577.7	3,670.2	3,670.2	3,670.2	3,670.2	92.5 2.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	23	24	24	24	24	1 4.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	3,577.7	3,670.2	3,670.2	3,670.2	3,670.2	92.5 2.6 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8
<b>Total</b>	9,668.0	9,368.7	9,448.7	9,498.7	9,498.7	-169.3	-1.8 %	130.0	1.4 %	50.0	0.5 %	0.0

Objects of Expenditure

1 Personal Services	6,285.5	5,986.2	5,986.2	5,986.2	5,986.2	-299.3	-4.8 %	0.0		0.0		0.0
2 Travel	245.2	245.2	245.2	245.2	245.2	0.0		0.0		0.0		0.0
3 Services	1,735.2	1,735.2	1,735.2	1,735.2	1,735.2	0.0		0.0		0.0		0.0
4 Commodities	69.0	69.0	69.0	69.0	69.0	0.0		0.0		0.0		0.0
5 Capital Outlay	14.0	14.0	14.0	14.0	14.0	0.0		0.0		0.0		0.0
7 Grants, Benefits	1,319.1	1,319.1	1,399.1	1,449.1	1,449.1	130.0	9.9 %	130.0	9.9 %	50.0	3.6 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0

Funding Sources

1002 Fed Rcpts (Fed)	2,001.5	2,008.3	2,008.3	2,008.3	2,008.3	6.8	0.3 %	0.0		0.0		0.0
1003 G/F Match (UGF)	802.5	804.6	804.6	804.6	804.6	2.1	0.3 %	0.0		0.0		0.0
1004 Gen Fund (UGF)	5,836.4	5,525.0	5,525.0	5,575.0	5,575.0	-261.4	-4.5 %	50.0	0.9 %	50.0	0.9 %	0.0
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	10.0	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	100.1	100.1	100.1	100.1	100.1	0.0		0.0		0.0		0.0
1061 CIP Rcpts (Other)	720.6	723.8	723.8	723.8	723.8	3.2	0.4 %	0.0		0.0		0.0
1202 Anat Fnd (DGF)	0.0	0.0	80.0	80.0	80.0	80.0	>999 %	80.0	>999 %	0.0		0.0
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	196.9	0.0		0.0		0.0		0.0

Positions

Perm Full Time	56	53	53	53	53	-3	-5.4 %	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0

Funding Summary

Unrestricted General (UGF)	6,638.9	6,329.6	6,329.6	6,379.6	6,379.6	-259.3	-3.9 %	50.0	0.8 %	50.0	0.8 %	0.0
Designated General (DGF)	10.0	10.0	90.0	90.0	90.0	80.0	800.0 %	80.0	800.0 %	0.0		0.0
Other State Funds (Other)	1,017.6	1,020.8	1,020.8	1,020.8	1,020.8	3.2	0.3 %	0.0		0.0		0.0
Federal Receipts (Fed)	2,001.5	2,008.3	2,008.3	2,008.3	2,008.3	6.8	0.3 %	0.0		0.0		0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,129.3	2,132.2	2,132.2	2,132.2	2,132.2	2.9 0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	241.3	244.2	244.2	244.2	244.2	2.9 1.2 %	0.0	0.0	0.0
2 Travel	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
3 Services	316.3	316.3	316.3	316.3	316.3	0.0	0.0	0.0	0.0
4 Commodities	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0
5 Capital Outlay	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,497.3	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,893.1	1,894.5	1,894.5	1,894.5	1,894.5	1.4 0.1 %	0.0	0.0	0.0
1003 G/F Match (UGF)	193.8	195.1	195.1	195.1	195.1	1.3 0.7 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	22.4	22.6	22.6	22.6	22.6	0.2 0.9 %	0.0	0.0	0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	216.2	217.7	217.7	217.7	217.7	1.5 0.7 %	0.0	0.0	0.0
Other State Funds (Other)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,893.1	1,894.5	1,894.5	1,894.5	1,894.5	1.4 0.1 %	0.0	0.0	0.0

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**

**Allocation: Payment in Lieu of Taxes (PILT)**

	<u>[1] 17MgtPln</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtPln to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
<b>Total</b>	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: National Forest Receipts**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0



## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	12,947.3	13,363.5	13,863.5	13,863.5	13,863.5	916.2 7.1 %	500.0 3.7 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	8,197.3	8,529.4	8,529.4	8,529.4	8,529.4	332.1 4.1 %	0.0	0.0	0.0
2 Travel	403.3	403.3	403.3	403.3	403.3	0.0	0.0	0.0	0.0
3 Services	4,191.4	4,300.5	4,300.5	4,300.5	4,300.5	109.1 2.6 %	0.0	0.0	0.0
4 Commodities	147.9	122.9	122.9	122.9	122.9	-25.0 -16.9 %	0.0	0.0	0.0
5 Capital Outlay	7.4	7.4	7.4	7.4	7.4	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	500.0	500.0	500.0	500.0 >999 %	500.0 >999 %	0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,939.7	1,521.3	1,521.3	1,521.3	1,521.3	-418.4 -21.6 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	168.6	336.1	336.1	336.1	336.1	167.5 99.3 %	0.0	0.0	0.0
1040 Real Est (DGF)	290.1	290.8	290.8	290.8	290.8	0.7 0.2 %	0.0	0.0	0.0
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
1156 Rcpt Svcs (DGF)	10,498.9	11,165.3	11,665.3	11,665.3	11,665.3	1,166.4 11.1 %	500.0 4.5 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	93	93	93	93	93	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	12,728.7	12,977.4	13,477.4	13,477.4	13,477.4	748.7 5.9 %	500.0 3.9 %	0.0	0.0
Other State Funds (Other)	218.6	386.1	386.1	386.1	386.1	167.5 76.6 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development  
Allocation: Economic Development**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,594.4	1,603.9	1,603.9	1,603.9	1,603.9	9.5 0.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	759.9	769.4	769.4	769.4	769.4	9.5 1.3 %	0.0	0.0	0.0
2 Travel	91.2	91.2	91.2	91.2	91.2	0.0	0.0	0.0	0.0
3 Services	720.1	720.1	720.1	720.1	720.1	0.0	0.0	0.0	0.0
4 Commodities	20.3	20.3	20.3	20.3	20.3	0.0	0.0	0.0	0.0
5 Capital Outlay	2.9	2.9	2.9	2.9	2.9	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	774.8	783.5	783.5	783.5	783.5	8.7 1.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	71.9	72.6	72.6	72.6	72.6	0.7 1.0 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	109.6	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	128.4	128.4	128.4	128.4	128.4	0.0	0.0	0.0	0.0
1200 VehRntlTax (DGF)	336.4	336.5	336.5	336.5	336.5	0.1	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	5	5	5	5	-2 -28.6 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	774.8	783.5	783.5	783.5	783.5	8.7 1.1 %	0.0	0.0	0.0
Designated General (DGF)	336.4	336.5	336.5	336.5	336.5	0.1	0.0	0.0	0.0
Other State Funds (Other)	309.9	310.6	310.6	310.6	310.6	0.7 0.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	173.3	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Tourism Marketing & Development  
Allocation: Tourism Marketing**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,500.0	0.0	0.0	0.0	0.0	-1,500.0 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,500.0	0.0	0.0	0.0	0.0	-1,500.0 -100.0 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,500.0	0.0	0.0	0.0	0.0	-1,500.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,500.0	0.0	0.0	0.0	0.0	-1,500.0 -100.0 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

### Numbers and Language

Agency: Department of Commerce, Community and Economic Development

### Appropriation: Investments

### Allocation: Investments

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	5,277.1	5,312.8	5,312.8	5,312.8	5,312.8	35.7 0.7 %	0.0	0.0	0.0

#### Objects of Expenditure

1 Personal Services	3,654.5	3,690.2	3,690.2	3,690.2	3,690.2	35.7 1.0 %	0.0	0.0	0.0
2 Travel	83.6	83.6	83.6	83.6	83.6	0.0	0.0	0.0	0.0
3 Services	1,473.2	1,473.2	1,473.2	1,473.2	1,473.2	0.0	0.0	0.0	0.0
4 Commodities	51.5	51.5	51.5	51.5	51.5	0.0	0.0	0.0	0.0
5 Capital Outlay	14.3	14.3	14.3	14.3	14.3	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

#### Funding Sources

1007 I/A Rcpts (Other)	29.6	29.6	29.6	29.6	29.6	0.0	0.0	0.0	0.0
1036 Cm Fish Ln (DGF)	4,255.6	4,287.0	4,287.0	4,287.0	4,287.0	31.4 0.7 %	0.0	0.0	0.0
1070 FishEn RLF (DGF)	604.8	608.1	608.1	608.1	608.1	3.3 0.5 %	0.0	0.0	0.0
1074 Bulk Fuel (DGF)	55.3	55.3	55.3	55.3	55.3	0.0	0.0	0.0	0.0
1164 Rural Dev (DGF)	57.2	57.7	57.7	57.7	57.7	0.5 0.9 %	0.0	0.0	0.0
1170 SBED RLF (DGF)	54.9	55.4	55.4	55.4	55.4	0.5 0.9 %	0.0	0.0	0.0
1209 Capstone (DGF)	133.6	133.6	133.6	133.6	133.6	0.0	0.0	0.0	0.0
1223 CharterRLF (DGF)	19.2	19.2	19.2	19.2	19.2	0.0	0.0	0.0	0.0
1224 MariculRLF (DGF)	19.2	19.2	19.2	19.2	19.2	0.0	0.0	0.0	0.0
1225 CQuota RLF (DGF)	38.3	38.3	38.3	38.3	38.3	0.0	0.0	0.0	0.0
1227 Micro RLF (DGF)	9.4	9.4	9.4	9.4	9.4	0.0	0.0	0.0	0.0

#### Positions

Perm Full Time	37	38	38	38	38	1 2.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments

Allocation: Investments

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<u>Funding Summary</u>									
Designated General (DGF)	5,247.5	5,283.2	5,283.2	5,283.2	5,283.2	35.7    0.7 %	0.0	0.0	0.0
Other State Funds (Other)	29.6	29.6	29.6	29.6	29.6	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations  
Allocation: Alaska Reinsurance Program**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	0.0	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0 >999 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0 >999 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1248 ACHI Fund (DGF)	0.0	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0 >999 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	0.0	55,000.0	55,000.0	55,000.0	55,000.0	55,000.0 >999 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations**

**Allocation: Insurance Operations**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	62,357.2	7,447.2	7,447.2	7,447.2	7,447.2	-54,910.0 -88.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,008.9	5,058.9	5,058.9	5,058.9	5,058.9	50.0 1.0 %	0.0	0.0	0.0
2 Travel	160.6	200.6	200.6	200.6	200.6	40.0 24.9 %	0.0	0.0	0.0
3 Services	2,093.2	2,093.2	2,093.2	2,093.2	2,093.2	0.0	0.0	0.0	0.0
4 Commodities	59.2	59.2	59.2	59.2	59.2	0.0	0.0	0.0	0.0
5 Capital Outlay	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0	0.0
7 Grants, Benefits	55,000.0	0.0	0.0	0.0	0.0	-55,000.0 -100.0 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1061 CIP Rcpts (Other)	258.8	259.2	259.2	259.2	259.2	0.4 0.2 %	0.0	0.0	0.0
1108 Stat Desig (Other)	0.0	40.0	40.0	40.0	40.0	40.0 >999 %	0.0	0.0	0.0
1156 Rcpt Svcs (DGF)	7,098.4	7,148.0	7,148.0	7,148.0	7,148.0	49.6 0.7 %	0.0	0.0	0.0
1248 ACHI Fund (DGF)	55,000.0	0.0	0.0	0.0	0.0	-55,000.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	46	46	46	46	46	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	62,098.4	7,148.0	7,148.0	7,148.0	7,148.0	-54,950.4 -88.5 %	0.0	0.0	0.0
Other State Funds (Other)	258.8	299.2	299.2	299.2	299.2	40.4 15.6 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	3,511.9	3,808.3	3,808.3	3,808.3	3,808.3	296.4 8.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,917.6	2,169.0	2,169.0	2,169.0	2,169.0	251.4 13.1 %	0.0	0.0	0.0
2 Travel	183.7	183.7	183.7	183.7	183.7	0.0	0.0	0.0	0.0
3 Services	1,251.5	1,296.5	1,296.5	1,296.5	1,296.5	45.0 3.6 %	0.0	0.0	0.0
4 Commodities	159.1	159.1	159.1	159.1	159.1	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,470.7	1,052.5	1,052.5	1,052.5	1,052.5	-418.2 -28.4 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	2,017.5	2,732.1	2,732.1	2,732.1	2,732.1	714.6 35.4 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	23.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	18	21	21	21	21	3 16.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,470.7	1,052.5	1,052.5	1,052.5	1,052.5	-418.2 -28.4 %	0.0	0.0	0.0
Designated General (DGF)	2,017.5	2,732.1	2,732.1	2,732.1	2,732.1	714.6 35.4 %	0.0	0.0	0.0
Other State Funds (Other)	23.7	23.7	23.7	23.7	23.7	0.0	0.0	0.0	0.0



# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Gasline Development Corporation**

**Allocation: Alaska Gasline Development Corporation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	10,386.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,716.0	6,096.0	6,096.0	6,096.0	6,096.0	380.0 6.6 %	0.0	0.0	0.0
2 Travel	95.0	95.0	95.0	95.0	95.0	0.0	0.0	0.0	0.0
3 Services	4,325.0	3,945.0	3,945.0	3,945.0	3,945.0	-380.0 -8.8 %	0.0	0.0	0.0
4 Commodities	250.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1229 AGDC-ISP (Other)	6,231.6	6,231.6	6,231.6	6,231.6	6,231.6	0.0	0.0	0.0	0.0
1235 AGDC-LNG (Other)	4,154.4	4,154.4	4,154.4	4,154.4	4,154.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	27	25	25	25	25	-2 -7.4 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	10,386.0	10,386.0	10,386.0	10,386.0	10,386.0	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	981.7	980.7	980.7	980.7	980.7	-1.0 -0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
3 Services	938.7	937.7	937.7	937.7	937.7	-1.0 -0.1 %	0.0	0.0	0.0
4 Commodities	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1107 AEA Rcpts (Other)	981.7	980.7	980.7	980.7	980.7	-1.0 -0.1 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	981.7	980.7	980.7	980.7	980.7	-1.0 -0.1 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	5,638.5	5,945.5	5,945.5	5,945.5	5,945.5	307.0 5.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	132.0	132.0	132.0	132.0	132.0	0.0	0.0	0.0	0.0
3 Services	5,348.5	5,655.5	5,655.5	5,655.5	5,655.5	307.0 5.7 %	0.0	0.0	0.0
4 Commodities	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0	0.0
5 Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	445.0	752.0	752.0	752.0	752.0	307.0 69.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,256.3	874.5	874.5	874.5	874.5	-381.8 -30.4 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	123.9	123.9	123.9	123.9	123.9	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,567.8	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0	0.0	0.0
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	995.5	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0
1169 PCE Endow (DGF)	0.0	381.8	381.8	381.8	381.8	381.8 >999 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,256.3	874.5	874.5	874.5	874.5	-381.8 -30.4 %	0.0	0.0	0.0
Designated General (DGF)	1,095.5	1,477.3	1,477.3	1,477.3	1,477.3	381.8 34.9 %	0.0	0.0	0.0
Other State Funds (Other)	2,841.7	2,841.7	2,841.7	2,841.7	2,841.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	445.0	752.0	752.0	752.0	752.0	307.0 69.0 %	0.0	0.0	0.0

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	40,355.0	37,855.0	37,855.0	37,855.0	37,855.0	-2,500.0 -6.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	355.0	355.0	355.0	355.0	355.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	40,000.0	37,500.0	37,500.0	37,500.0	37,500.0	-2,500.0 -6.3 %	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1169 PCE Endow (DGF)	40,355.0	37,855.0	37,855.0	37,855.0	37,855.0	-2,500.0 -6.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	40,355.0	37,855.0	37,855.0	37,855.0	37,855.0	-2,500.0 -6.2 %	0.0	0.0	0.0

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

## **Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	3,019.8	2,000.0	2,000.0	2,000.0	2,000.0	-1,019.8 -33.8 %	0.0	0.0	0.0

### Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,019.8	2,000.0	2,000.0	2,000.0	2,000.0	-1,019.8 -33.8 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

### Funding Sources

1004 Gen Fund (UGF)	1,019.8	0.0	0.0	0.0	0.0	-1,019.8 -100.0 %	0.0	0.0	0.0
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0

### Positions

Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

### Funding Summary

Unrestricted General (UGF)	1,019.8	0.0	0.0	0.0	0.0	-1,019.8 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	17,046.7	16,494.0	16,494.0	16,494.0	16,494.0	-552.7	-3.2 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	13,129.1	13,352.4	13,352.4	13,352.4	13,352.4	223.3	1.7 %	0.0	0.0
2 Travel	150.0	150.0	150.0	150.0	150.0	0.0		0.0	0.0
3 Services	3,683.2	2,907.2	2,907.2	2,907.2	2,907.2	-776.0	-21.1 %	0.0	0.0
4 Commodities	68.9	68.9	68.9	68.9	68.9	0.0		0.0	0.0
5 Capital Outlay	15.5	15.5	15.5	15.5	15.5	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	8,281.7	7,717.2	7,717.2	7,717.2	7,717.2	-564.5	-6.8 %	0.0	0.0
1061 CIP Rcpts (Other)	311.5	436.5	436.5	436.5	436.5	125.0	40.1 %	0.0	0.0
1102 AIDEA Rcpt (Other)	8,453.5	8,340.3	8,340.3	8,340.3	8,340.3	-113.2	-1.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	93	90	90	90	90	-3	-3.2 %	0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Other State Funds (Other)	17,046.7	16,494.0	16,494.0	16,494.0	16,494.0	-552.7	-3.2 %	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	337.0	337.0	337.0	337.0	337.0	0.0	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

## Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	21,519.8	21,569.9	21,569.9	21,569.9	21,569.9	50.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,675.0	2,704.4	2,704.4	2,704.4	2,704.4	29.4	0.0	0.0	0.0
2 Travel	368.3	368.3	368.3	368.3	368.3	0.0	0.0	0.0	0.0
3 Services	18,288.0	18,308.7	18,308.7	18,308.7	18,308.7	20.7	0.0	0.0	0.0
4 Commodities	180.0	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0
5 Capital Outlay	8.5	8.5	8.5	8.5	8.5	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	0.0	0.0	0.0
1108 Stat Desig (Other)	15,019.8	16,069.9	16,069.9	16,069.9	16,069.9	1,050.1	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	20	20	20	20	20	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,000.0	1,000.0	1,000.0	1,000.0	1,000.0	-1,000.0	0.0	0.0	0.0
Other State Funds (Other)	15,019.8	16,069.9	16,069.9	16,069.9	16,069.9	1,050.1	0.0	0.0	0.0
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0



## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	9,079.8	9,098.5	9,098.5	9,098.5	9,098.5	18.7	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,649.2	6,667.9	6,667.9	6,667.9	6,667.9	18.7	0.3 %	0.0	0.0
2 Travel	34.6	34.6	34.6	34.6	34.6	0.0		0.0	0.0
3 Services	2,235.1	2,235.1	2,235.1	2,235.1	2,235.1	0.0		0.0	0.0
4 Commodities	156.9	156.9	156.9	156.9	156.9	0.0		0.0	0.0
5 Capital Outlay	4.0	4.0	4.0	4.0	4.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	140.0	0.0		0.0	0.0
1061 CIP Rcpts (Other)	50.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0	0.0
1141 RCA Rcpts (DGF)	8,889.8	8,958.5	8,958.5	8,958.5	8,958.5	68.7	0.8 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	54	54	54	54	54	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	3	3	3	3	3	0		0	0
<u>Funding Summary</u>									
Designated General (DGF)	8,889.8	8,958.5	8,958.5	8,958.5	8,958.5	68.7	0.8 %	0.0	0.0
Other State Funds (Other)	190.0	140.0	140.0	140.0	140.0	-50.0	-26.3 %	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.