

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Environmental Conservation

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8		
Administration											
Office of the Commissioner	422.6	427.2	427.2	268.9	427.2	4.6	1.1 %	0.0	0.0	158.3	58.9 %
Administrative Services	943.6	854.8	854.8	854.8	854.8	-88.8	-9.4 %	0.0	0.0	0.0	
State Support Services	1,626.6	1,441.1	1,441.1	1,441.1	1,441.1	-185.5	-11.4 %	0.0	0.0	0.0	
Appropriation Total	2,992.8	2,723.1	2,723.1	2,564.8	2,723.1	-269.7	-9.0 %	0.0	0.0	158.3	6.2 %
DEC Bldgs Maint & Operations											
DEC Bldgs Maint & Operations	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0	0.0	
Appropriation Total	635.2	636.8	636.8	636.8	636.8	1.6	0.3 %	0.0	0.0	0.0	
Environmental Health											
Environmental Health Director	598.0	603.5	603.5	603.5	603.5	5.5	0.9 %	0.0	0.0	0.0	
Food Safety & Sanitation	853.5	860.9	860.9	860.9	860.9	7.4	0.9 %	0.0	0.0	0.0	
Laboratory Services	1,822.8	1,502.2	1,502.2	1,502.2	1,502.2	-320.6	-17.6 %	0.0	0.0	0.0	
Drinking Water	1,829.0	1,841.5	1,841.5	1,841.5	1,841.5	12.5	0.7 %	0.0	0.0	0.0	
Solid Waste Management	947.8	954.0	954.0	954.0	954.0	6.2	0.7 %	0.0	0.0	0.0	
Appropriation Total	6,051.1	5,762.1	5,762.1	5,762.1	5,762.1	-289.0	-4.8 %	0.0	0.0	0.0	
Air Quality											
Air Quality	1,855.1	1,704.4	1,704.4	1,704.4	1,704.4	-150.7	-8.1 %	0.0	0.0	0.0	
Appropriation Total	1,855.1	1,704.4	1,704.4	1,704.4	1,704.4	-150.7	-8.1 %	0.0	0.0	0.0	
Water											
Water Quality	4,509.6	3,685.2	3,685.2	3,685.2	3,685.2	-824.4	-18.3 %	0.0	0.0	0.0	
Facility Construction	784.9	786.3	786.3	786.3	786.3	1.4	0.2 %	0.0	0.0	0.0	
Appropriation Total	5,294.5	4,471.5	4,471.5	4,471.5	4,471.5	-823.0	-15.5 %	0.0	0.0	0.0	
Agency Total	16,828.7	15,297.9	15,297.9	15,139.6	15,297.9	-1,530.8	-9.1 %	0.0	0.0	158.3	1.0 %
Funding Summary											
Unrestricted General (UGF)	16,828.7	15,297.9	15,297.9	15,139.6	15,297.9	-1,530.8	-9.1 %	0.0	0.0	158.3	1.0 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.