

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: General Funds

Agency: Department of Fish and Game

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Commercial Fisheries									
SE Region Fisheries Mgmt.	8,513.0	8,763.8	8,883.0	8,883.0	8,883.0	370.0 4.3 %	119.2 1.4 %	0.0	0.0
Central Region Fisheries Mgmt.	8,293.1	8,369.7	8,672.0	8,672.0	8,672.0	378.9 4.6 %	302.3 3.6 %	0.0	0.0
AYK Region Fisheries Mgmt.	7,383.2	7,459.0	7,510.9	7,510.9	7,510.9	127.7 1.7 %	51.9 0.7 %	0.0	0.0
Westward Region Fisheries Mgmt	9,821.1	9,809.5	9,866.7	9,866.7	9,866.7	45.6 0.5 %	57.2 0.6 %	0.0	0.0
Statewide Fisheries Mgmt.	12,222.5	13,131.1	13,131.1	13,131.1	13,131.1	908.6 7.4 %	0.0	0.0	0.0
Commercial Fish Entry Commiss	3,579.6	3,632.6	3,457.4	3,457.4	3,457.4	-122.2 -3.4 %	-175.2 -4.8 %	0.0	0.0
Appropriation Total	49,812.5	51,165.7	51,521.1	51,521.1	51,521.1	1,708.6 3.4 %	355.4 0.7 %	0.0	0.0
Sport Fisheries									
Sport Fisheries	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9 -51.2 %	0.0	0.0	0.0
Appropriation Total	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9 -51.2 %	0.0	0.0	0.0
Wildlife Conservation									
Wildlife Conservation	2,833.7	1,239.9	1,239.9	1,239.9	1,239.9	-1,593.8 -56.2 %	0.0	0.0	0.0
WC Special Projects	1,252.0	705.0	705.0	705.0	705.0	-547.0 -43.7 %	0.0	0.0	0.0
Appropriation Total	4,085.7	1,944.9	1,944.9	1,944.9	1,944.9	-2,140.8 -52.4 %	0.0	0.0	0.0
Statewide Support Services									
Commissioner's Office	171.6	172.8	0.0	0.0	0.0	-171.6 -100.0 %	-172.8 -100.0 %	0.0	0.0
Administrative Services	2,300.4	2,320.2	2,137.6	1,701.6	2,137.6	-162.8 -7.1 %	-182.6 -7.9 %	0.0	436.0 25.6 %
Boards of Fisheries and Game	1,227.8	1,233.8	1,233.8	1,233.8	1,233.8	6.0 0.5 %	0.0	0.0	0.0
Advisory Committees	484.0	485.7	485.7	485.7	485.7	1.7 0.4 %	0.0	0.0	0.0
Habitat	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0 0.7 %	0.0	0.0	0.0
State Subsistence Research	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1 0.6 %	0.0	0.0	0.0
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0
Appropriation Total	12,342.1	10,285.9	9,930.5	9,494.5	9,930.5	-2,411.6 -19.5 %	-355.4 -3.5 %	0.0	436.0 4.6 %
Agency Total	70,373.6	65,413.9	65,413.9	64,977.9	65,413.9	-4,959.7 -7.0 %	0.0	0.0	436.0 0.7 %

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Funding Summary									
Unrestricted General (UGF)	55,530.2	50,516.4	50,516.4	50,080.4	50,516.4	-5,013.8 -9.0 %	0.0	0.0	436.0 0.9 %
Designated General (DGF)	14,843.4	14,897.5	14,897.5	14,897.5	14,897.5	54.1 0.4 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.