

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Fish and Game

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Commercial Fisheries									
SE Region Fisheries Mgmt.	7,202.2	7,245.3	7,340.0	7,340.0	7,340.0	137.8 1.9 %	94.7 1.3 %	0.0	0.0
Central Region Fisheries Mgmt.	7,003.7	7,077.9	7,229.5	7,229.5	7,229.5	225.8 3.2 %	151.6 2.1 %	0.0	0.0
AYK Region Fisheries Mgmt.	6,519.0	6,593.4	6,645.3	6,645.3	6,645.3	126.3 1.9 %	51.9 0.8 %	0.0	0.0
Westward Region Fisheries Mgmt	6,776.6	6,785.3	6,842.5	6,842.5	6,842.5	65.9 1.0 %	57.2 0.8 %	0.0	0.0
Statewide Fisheries Mgmt.	7,613.9	8,713.3	8,713.3	8,713.3	8,713.3	1,099.4 14.4 %	0.0	0.0	0.0
Appropriation Total	35,115.4	36,415.2	36,770.6	36,770.6	36,770.6	1,655.2 4.7 %	355.4 1.0 %	0.0	0.0
Sport Fisheries									
Sport Fisheries	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9 -51.2 %	0.0	0.0	0.0
Appropriation Total	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9 -51.2 %	0.0	0.0	0.0
Wildlife Conservation									
Wildlife Conservation	2,833.7	1,239.9	1,239.9	1,239.9	1,239.9	-1,593.8 -56.2 %	0.0	0.0	0.0
WC Special Projects	1,252.0	705.0	705.0	705.0	705.0	-547.0 -43.7 %	0.0	0.0	0.0
Appropriation Total	4,085.7	1,944.9	1,944.9	1,944.9	1,944.9	-2,140.8 -52.4 %	0.0	0.0	0.0
Statewide Support Services									
Commissioner's Office	171.6	172.8	0.0	0.0	0.0	-171.6 -100.0 %	-172.8 -100.0 %	0.0	0.0
Administrative Services	2,155.1	2,174.2	1,991.6	1,555.6	1,991.6	-163.5 -7.6 %	-182.6 -8.4 %	0.0	436.0 28.0 %
Boards of Fisheries and Game	1,226.8	1,232.8	1,232.8	1,232.8	1,232.8	6.0 0.5 %	0.0	0.0	0.0
Advisory Committees	484.0	485.7	485.7	485.7	485.7	1.7 0.4 %	0.0	0.0	0.0
Habitat	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0 0.7 %	0.0	0.0	0.0
State Subsistence Research	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1 0.6 %	0.0	0.0	0.0
F&G State Facilities Rent	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0
Appropriation Total	12,195.8	10,138.9	9,783.5	9,347.5	9,783.5	-2,412.3 -19.8 %	-355.4 -3.5 %	0.0	436.0 4.7 %
Agency Total	55,530.2	50,516.4	50,516.4	50,080.4	50,516.4	-5,013.8 -9.0 %	0.0	0.0	436.0 0.9 %
Funding Summary									
Unrestricted General (UGF)	55,530.2	50,516.4	50,516.4	50,080.4	50,516.4	-5,013.8 -9.0 %	0.0	0.0	436.0 0.9 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.