

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8
Total	13,115.8	13,548.7	13,667.9	13,667.9	13,667.9	552.1	4.2 %	119.2	0.9 %	0.0		0.0

Objects of Expenditure

1 Personal Services	10,265.7	10,421.0	10,446.0	10,446.0	10,446.0	180.3	1.8 %	25.0	0.2 %	0.0		0.0
2 Travel	187.6	194.6	198.8	198.8	198.8	11.2	6.0 %	4.2	2.2 %	0.0		0.0
3 Services	1,706.4	1,944.0	2,034.0	2,034.0	2,034.0	327.6	19.2 %	90.0	4.6 %	0.0		0.0
4 Commodities	874.4	907.4	907.4	907.4	907.4	33.0	3.8 %	0.0		0.0		0.0
5 Capital Outlay	81.7	81.7	81.7	81.7	81.7	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0

Funding Sources

1002 Fed Rcpts (Fed)	3,290.3	3,270.1	3,270.1	3,270.1	3,270.1	-20.2	-0.6 %	0.0		0.0		0.0
1003 G/F Match (UGF)	206.0	207.9	207.9	207.9	207.9	1.9	0.9 %	0.0		0.0		0.0
1004 Gen Fund (UGF)	6,996.2	7,037.4	7,132.1	7,132.1	7,132.1	135.9	1.9 %	94.7	1.3 %	0.0		0.0
1005 GF/Prgm (DGF)	93.7	93.7	93.7	93.7	93.7	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	159.1	159.9	159.9	159.9	159.9	0.8	0.5 %	0.0		0.0		0.0
1024 Fish/Game (Other)	0.0	0.0	50.0	50.0	50.0	50.0	>999 %	50.0	>999 %	0.0		0.0
1061 CIP Rcpts (Other)	449.3	453.5	453.5	453.5	453.5	4.2	0.9 %	0.0		0.0		0.0
1108 Stat Desig (Other)	704.1	901.4	851.4	851.4	851.4	147.3	20.9 %	-50.0	-5.5 %	0.0		0.0
1109 Test Fish (DGF)	900.9	902.3	902.3	902.3	902.3	1.4	0.2 %	0.0		0.0		0.0
1201 CFEC Rcpts (DGF)	316.2	522.5	547.0	547.0	547.0	230.8	73.0 %	24.5	4.7 %	0.0		0.0

Positions

Perm Full Time	65	64	64	64	64	-1	-1.5 %	0		0		0
Perm Part Time	87	85	85	85	85	-2	-2.3 %	0		0		0
Temporary	0	0	0	0	0	0		0		0		0

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Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

	<u>[1] 17MgtPln</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtPln to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,202.2	7,245.3	7,340.0	7,340.0	7,340.0	137.8 1.9 %	94.7 1.3 %	0.0	0.0
Designated General (DGF)	1,310.8	1,518.5	1,543.0	1,543.0	1,543.0	232.2 17.7 %	24.5 1.6 %	0.0	0.0
Other State Funds (Other)	1,312.5	1,514.8	1,514.8	1,514.8	1,514.8	202.3 15.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	3,290.3	3,270.1	3,270.1	3,270.1	3,270.1	-20.2 -0.6 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8		
Total	10,410.8	11,296.2	11,598.5	11,598.5	11,598.5	1,187.7	11.4 %	302.3	2.7 %	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	7,659.4	8,194.8	8,401.8	8,401.8	8,401.8	742.4	9.7 %	207.0	2.5 %	0.0	0.0
2 Travel	77.4	92.2	97.0	97.0	97.0	19.6	25.3 %	4.8	5.2 %	0.0	0.0
3 Services	2,034.3	2,309.5	2,388.0	2,388.0	2,388.0	353.7	17.4 %	78.5	3.4 %	0.0	0.0
4 Commodities	561.5	621.5	633.5	633.5	633.5	72.0	12.8 %	12.0	1.9 %	0.0	0.0
5 Capital Outlay	78.2	78.2	78.2	78.2	78.2	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	236.7	237.4	237.4	237.4	237.4	0.7	0.3 %	0.0		0.0	0.0
1003 G/F Match (UGF)	258.9	261.3	261.3	261.3	261.3	2.4	0.9 %	0.0		0.0	0.0
1004 Gen Fund (UGF)	6,744.8	6,816.6	6,968.2	6,968.2	6,968.2	223.4	3.3 %	151.6	2.2 %	0.0	0.0
1005 GF/Prgm (DGF)	267.4	268.0	268.0	268.0	268.0	0.6	0.2 %	0.0		0.0	0.0
1007 I/A Rcpts (Other)	115.0	115.0	115.0	115.0	115.0	0.0		0.0		0.0	0.0
1061 CIP Rcpts (Other)	680.9	684.6	684.6	684.6	684.6	3.7	0.5 %	0.0		0.0	0.0
1108 Stat Desig (Other)	1,085.1	1,889.5	1,889.5	1,889.5	1,889.5	804.4	74.1 %	0.0		0.0	0.0
1109 Test Fish (DGF)	758.6	759.2	759.2	759.2	759.2	0.6	0.1 %	0.0		0.0	0.0
1201 CFEC Rcpts (DGF)	263.4	264.6	415.3	415.3	415.3	151.9	57.7 %	150.7	57.0 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	46	43	43	43	43	-3	-6.5 %	0		0	0
Perm Part Time	129	123	123	123	123	-6	-4.7 %	0		0	0
Temporary	0	0	0	0	0	0		0		0	0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,003.7	7,077.9	7,229.5	7,229.5	7,229.5	225.8 3.2 %	151.6 2.1 %	0.0	0.0
Designated General (DGF)	1,289.4	1,291.8	1,442.5	1,442.5	1,442.5	153.1 11.9 %	150.7 11.7 %	0.0	0.0
Other State Funds (Other)	1,881.0	2,689.1	2,689.1	2,689.1	2,689.1	808.1 43.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	236.7	237.4	237.4	237.4	237.4	0.7 0.3 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	9,735.0	9,818.3	9,870.2	9,870.2	9,870.2	135.2 1.4 %	51.9 0.5 %	0.0	0.0

Objects of Expenditure

1 Personal Services	7,345.3	7,128.6	7,163.6	7,163.6	7,163.6	-181.7 -2.5 %	35.0 0.5 %	0.0	0.0
2 Travel	379.4	279.4	284.4	284.4	284.4	-95.0 -25.0 %	5.0 1.8 %	0.0	0.0
3 Services	1,135.8	1,535.8	1,547.7	1,547.7	1,547.7	411.9 36.3 %	11.9 0.8 %	0.0	0.0
4 Commodities	778.2	778.2	778.2	778.2	778.2	0.0	0.0	0.0	0.0
5 Capital Outlay	96.3	96.3	96.3	96.3	96.3	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1002 Fed Rcpts (Fed)	1,297.7	1,301.1	1,301.1	1,301.1	1,301.1	3.4 0.3 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	6,519.0	6,593.4	6,645.3	6,645.3	6,645.3	126.3 1.9 %	51.9 0.8 %	0.0	0.0
1005 GF/Prgrm (DGF)	285.9	287.3	287.3	287.3	287.3	1.4 0.5 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	110.1	110.3	110.3	110.3	110.3	0.2 0.2 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	720.5	723.8	723.8	723.8	723.8	3.3 0.5 %	0.0	0.0	0.0
1108 Stat Desig (Other)	223.5	224.1	224.1	224.1	224.1	0.6 0.3 %	0.0	0.0	0.0
1109 Test Fish (DGF)	41.8	41.8	41.8	41.8	41.8	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	536.5	536.5	536.5	536.5	536.5	0.0	0.0	0.0	0.0

Positions

Perm Full Time	37	35	35	35	35	-2 -5.4 %	0	0	0
Perm Part Time	89	84	84	84	84	-5 -5.6 %	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	6,519.0	6,593.4	6,645.3	6,645.3	6,645.3	126.3 1.9 %	51.9 0.8 %	0.0	0.0
Designated General (DGF)	864.2	865.6	865.6	865.6	865.6	1.4 0.2 %	0.0	0.0	0.0
Other State Funds (Other)	1,054.1	1,058.2	1,058.2	1,058.2	1,058.2	4.1 0.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,297.7	1,301.1	1,301.1	1,301.1	1,301.1	3.4 0.3 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8
Total	14,258.6	14,262.8	14,320.0	14,320.0	14,320.0	61.4	0.4 %	57.2	0.4 %	0.0		0.0
<u>Objects of Expenditure</u>												
1 Personal Services	10,065.6	9,869.8	9,892.8	9,892.8	9,892.8	-172.8	-1.7 %	23.0	0.2 %	0.0		0.0
2 Travel	271.9	271.9	271.9	271.9	271.9	0.0		0.0		0.0		0.0
3 Services	2,967.3	3,167.3	3,177.3	3,177.3	3,177.3	210.0	7.1 %	10.0	0.3 %	0.0		0.0
4 Commodities	864.4	864.4	888.6	888.6	888.6	24.2	2.8 %	24.2	2.8 %	0.0		0.0
5 Capital Outlay	89.4	89.4	89.4	89.4	89.4	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,377.5	2,382.6	2,382.6	2,382.6	2,382.6	5.1	0.2 %	0.0		0.0		0.0
1004 Gen Fund (UGF)	6,776.6	6,785.3	6,842.5	6,842.5	6,842.5	65.9	1.0 %	57.2	0.8 %	0.0		0.0
1005 GF/Prgrm (DGF)	416.5	375.8	375.8	375.8	375.8	-40.7	-9.8 %	0.0		0.0		0.0
1007 I/A Rcpts (Other)	60.0	60.0	60.0	60.0	60.0	0.0		0.0		0.0		0.0
1061 CIP Rcpts (Other)	721.7	726.6	726.6	726.6	726.6	4.9	0.7 %	0.0		0.0		0.0
1108 Stat Desig (Other)	1,278.3	1,284.1	1,284.1	1,284.1	1,284.1	5.8	0.5 %	0.0		0.0		0.0
1109 Test Fish (DGF)	2,143.9	2,157.1	2,157.1	2,157.1	2,157.1	13.2	0.6 %	0.0		0.0		0.0
1201 CFEC Rcpts (DGF)	484.1	491.3	491.3	491.3	491.3	7.2	1.5 %	0.0		0.0		0.0
<u>Positions</u>												
Perm Full Time	50	50	50	50	50	0		0		0		0
Perm Part Time	86	82	82	82	82	-4	-4.7 %	0		0		0
Temporary	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,776.6	6,785.3	6,842.5	6,842.5	6,842.5	65.9	1.0 %	57.2	0.8 %	0.0		0.0
Designated General (DGF)	3,044.5	3,024.2	3,024.2	3,024.2	3,024.2	-20.3	-0.7 %	0.0		0.0		0.0
Other State Funds (Other)	2,060.0	2,070.7	2,070.7	2,070.7	2,070.7	10.7	0.5 %	0.0		0.0		0.0
Federal Receipts (Fed)	2,377.5	2,382.6	2,382.6	2,382.6	2,382.6	5.1	0.2 %	0.0		0.0		0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Statewide Fisheries Management

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	18,315.6	19,387.2	19,387.2	19,387.2	19,387.2	1,071.6 5.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	11,843.7	11,982.9	11,982.9	11,982.9	11,982.9	139.2 1.2 %	0.0	0.0	0.0
2 Travel	312.1	312.1	312.1	312.1	312.1	0.0	0.0	0.0	0.0
3 Services	5,525.1	6,376.3	6,376.3	6,376.3	6,376.3	851.2 15.4 %	0.0	0.0	0.0
4 Commodities	546.3	627.5	627.5	627.5	627.5	81.2 14.9 %	0.0	0.0	0.0
5 Capital Outlay	88.4	88.4	88.4	88.4	88.4	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,241.9	2,240.6	2,240.6	2,240.6	2,240.6	-1.3 -0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	7,613.9	8,713.3	8,713.3	8,713.3	8,713.3	1,099.4 14.4 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	1,374.5	1,374.5	1,374.5	1,374.5	1,374.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	847.6	852.7	852.7	852.7	852.7	5.1 0.6 %	0.0	0.0	0.0
1018 EVOS Civil (Other)	196.9	197.6	197.6	197.6	197.6	0.7 0.4 %	0.0	0.0	0.0
1024 Fish/Game (Other)	201.7	202.0	202.0	202.0	202.0	0.3 0.1 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	1,000.9	989.0	989.0	989.0	989.0	-11.9 -1.2 %	0.0	0.0	0.0
1108 Stat Desig (Other)	1,604.1	1,774.2	1,774.2	1,774.2	1,774.2	170.1 10.6 %	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	3,234.1	3,043.3	3,043.3	3,043.3	3,043.3	-190.8 -5.9 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	91	86	86	86	86	-5 -5.5 %	0	0	0
Perm Part Time	17	17	17	17	17	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Statewide Fisheries Management

	<u>[1] 17MgtPln</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtPln to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,613.9	8,713.3	8,713.3	8,713.3	8,713.3	1,099.4 14.4 %	0.0	0.0	0.0
Designated General (DGF)	4,608.6	4,417.8	4,417.8	4,417.8	4,417.8	-190.8 -4.1 %	0.0	0.0	0.0
Other State Funds (Other)	3,851.2	4,015.5	4,015.5	4,015.5	4,015.5	164.3 4.3 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,241.9	2,240.6	2,240.6	2,240.6	2,240.6	-1.3 -0.1 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	3,694.0	3,632.6	3,457.4	3,457.4	3,457.4	-236.6 -6.4 %	-175.2 -4.8 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,945.9	2,998.9	2,823.7	2,823.7	2,823.7	-122.2 -4.1 %	-175.2 -5.8 %	0.0	0.0
2 Travel	35.0	20.0	20.0	20.0	20.0	-15.0 -42.9 %	0.0	0.0	0.0
3 Services	609.0	538.3	538.3	538.3	538.3	-70.7 -11.6 %	0.0	0.0	0.0
4 Commodities	94.1	75.4	75.4	75.4	75.4	-18.7 -19.9 %	0.0	0.0	0.0
5 Capital Outlay	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	3,579.6	3,632.6	3,457.4	3,457.4	3,457.4	-122.2 -3.4 %	-175.2 -4.8 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	22	22	22	22	22	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	3,579.6	3,632.6	3,457.4	3,457.4	3,457.4	-122.2 -3.4 %	-175.2 -4.8 %	0.0	0.0
Federal Receipts (Fed)	114.4	0.0	0.0	0.0	0.0	-114.4 -100.0 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	42,190.0	41,370.0	41,370.0	41,370.0	41,370.0	-820.0 -1.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	24,525.5	24,789.0	24,789.0	24,789.0	24,789.0	263.5 1.1 %	0.0	0.0	0.0
2 Travel	1,126.7	326.7	326.7	326.7	326.7	-800.0 -71.0 %	0.0	0.0	0.0
3 Services	13,832.8	13,549.3	13,549.3	13,549.3	13,549.3	-283.5 -2.0 %	0.0	0.0	0.0
4 Commodities	1,993.5	1,993.5	1,993.5	1,993.5	1,993.5	0.0	0.0	0.0	0.0
5 Capital Outlay	711.5	711.5	711.5	711.5	711.5	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	16,769.3	16,371.5	16,371.5	16,371.5	16,371.5	-397.8 -2.4 %	0.0	0.0	0.0
1003 G/F Match (UGF)	491.0	498.4	498.4	498.4	498.4	7.4 1.5 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,642.3	1,519.0	1,519.0	1,519.0	1,519.0	-2,123.3 -58.3 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,626.4	830.7	830.7	830.7	830.7	-795.7 -48.9 %	0.0	0.0	0.0
1018 EVOS Civil (Other)	343.5	0.0	0.0	0.0	0.0	-343.5 -100.0 %	0.0	0.0	0.0
1024 Fish/Game (Other)	15,257.5	18,067.8	18,067.8	18,067.8	18,067.8	2,810.3 18.4 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,096.1	2,113.7	2,113.7	2,113.7	2,113.7	17.6 0.8 %	0.0	0.0	0.0
1108 Stat Desig (Other)	1,463.9	1,468.9	1,468.9	1,468.9	1,468.9	5.0 0.3 %	0.0	0.0	0.0
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	158	154	154	154	154	-4 -2.5 %	0	0	0
Perm Part Time	149	149	149	149	149	0	0	0	0
Temporary	9	9	9	9	9	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,133.3	2,017.4	2,017.4	2,017.4	2,017.4	-2,115.9 -51.2 %	0.0	0.0	0.0
Other State Funds (Other)	21,287.4	22,981.1	22,981.1	22,981.1	22,981.1	1,693.7 8.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	16,769.3	16,371.5	16,371.5	16,371.5	16,371.5	-397.8 -2.4 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	5,733.2	5,762.3	5,762.3	5,762.3	5,762.3	29.1 0.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,340.6	2,369.7	2,369.7	2,369.7	2,369.7	29.1 1.2 %	0.0	0.0	0.0
2 Travel	21.5	21.5	21.5	21.5	21.5	0.0	0.0	0.0	0.0
3 Services	2,766.1	2,766.1	2,766.1	2,766.1	2,766.1	0.0	0.0	0.0	0.0
4 Commodities	598.5	598.5	598.5	598.5	598.5	0.0	0.0	0.0	0.0
5 Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	5,420.3	5,448.3	5,448.3	5,448.3	5,448.3	28.0 0.5 %	0.0	0.0	0.0
1024 Fish/Game (Other)	222.0	222.6	222.6	222.6	222.6	0.6 0.3 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	50.9	51.4	51.4	51.4	51.4	0.5 1.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	21	21	21	21	21	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	312.9	314.0	314.0	314.0	314.0	1.1 0.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	5,420.3	5,448.3	5,448.3	5,448.3	5,448.3	28.0 0.5 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	32,681.1	33,272.7	33,272.7	33,272.7	33,272.7	591.6 1.8 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	22,460.1	23,561.7	23,561.7	23,561.7	23,561.7	1,101.6 4.9 %	0.0	0.0	0.0
2 Travel	1,039.1	889.1	889.1	889.1	889.1	-150.0 -14.4 %	0.0	0.0	0.0
3 Services	6,944.5	6,584.5	6,584.5	6,584.5	6,584.5	-360.0 -5.2 %	0.0	0.0	0.0
4 Commodities	2,237.4	2,237.4	2,237.4	2,237.4	2,237.4	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	21,456.8	21,441.8	21,441.8	21,441.8	21,441.8	-15.0 -0.1 %	0.0	0.0	0.0
1003 G/F Match (UGF)	319.6	0.0	0.0	0.0	0.0	-319.6 -100.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,514.1	1,239.9	1,239.9	1,239.9	1,239.9	-1,274.2 -50.7 %	0.0	0.0	0.0
1024 Fish/Game (Other)	8,390.6	10,591.0	10,591.0	10,591.0	10,591.0	2,200.4 26.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	185	190	190	190	190	5 2.7 %	0	0	0
Perm Part Time	33	34	34	34	34	1 3.0 %	0	0	0
Temporary	3	3	3	3	3	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,833.7	1,239.9	1,239.9	1,239.9	1,239.9	-1,593.8 -56.2 %	0.0	0.0	0.0
Other State Funds (Other)	8,390.6	10,591.0	10,591.0	10,591.0	10,591.0	2,200.4 26.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	21,456.8	21,441.8	21,441.8	21,441.8	21,441.8	-15.0 -0.1 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Wildlife Conservation Special Projects

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	13,984.6	13,862.4	13,862.4	13,862.4	13,862.4	-122.2	-0.9 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,645.0	4,522.8	4,522.8	4,522.8	4,522.8	-122.2	-2.6 %	0.0	0.0
2 Travel	447.3	447.3	447.3	447.3	447.3	0.0		0.0	0.0
3 Services	7,757.7	7,757.7	7,757.7	7,757.7	7,757.7	0.0		0.0	0.0
4 Commodities	1,134.6	1,134.6	1,134.6	1,134.6	1,134.6	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	10,250.7	10,274.8	10,274.8	10,274.8	10,274.8	24.1	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	1,252.0	705.0	705.0	705.0	705.0	-547.0	-43.7 %	0.0	0.0
1007 I/A Rcpts (Other)	1,372.2	1,219.0	1,219.0	1,219.0	1,219.0	-153.2	-11.2 %	0.0	0.0
1024 Fish/Game (Other)	375.2	927.8	927.8	927.8	927.8	552.6	147.3 %	0.0	0.0
1061 CIP Rcpts (Other)	221.7	223.0	223.0	223.0	223.0	1.3	0.6 %	0.0	0.0
1108 Stat Desig (Other)	512.8	512.8	512.8	512.8	512.8	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	32	27	27	27	27	-5	-15.6 %	0	0
Perm Part Time	18	17	17	17	17	-1	-5.6 %	0	0
Temporary	2	2	2	2	2	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,252.0	705.0	705.0	705.0	705.0	-547.0	-43.7 %	0.0	0.0
Other State Funds (Other)	2,481.9	2,882.6	2,882.6	2,882.6	2,882.6	400.7	16.1 %	0.0	0.0
Federal Receipts (Fed)	10,250.7	10,274.8	10,274.8	10,274.8	10,274.8	24.1	0.2 %	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	536.4	541.5	541.5	541.5	541.5	5.1 1.0 %	0.0	0.0	0.0
2 Travel	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
3 Services	261.9	261.9	261.9	261.9	261.9	0.0	0.0	0.0	0.0
4 Commodities	108.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1024 Fish/Game (Other)	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	2	2	0	0	0	0
Perm Part Time	6	6	6	6	6	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	908.8	913.9	913.9	913.9	913.9	5.1 0.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	1,651.1	1,568.2	1,395.4	1,395.4	1,395.4	-255.7 -15.5 %	-172.8 -11.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,091.7	1,108.8	936.0	936.0	936.0	-155.7 -14.3 %	-172.8 -15.6 %	0.0	0.0
2 Travel	197.9	97.9	97.9	97.9	97.9	-100.0 -50.5 %	0.0	0.0	0.0
3 Services	298.0	298.0	298.0	298.0	298.0	0.0	0.0	0.0	0.0
4 Commodities	63.5	63.5	63.5	63.5	63.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	175.6	176.8	176.8	176.8	176.8	1.2 0.7 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	171.6	172.8	0.0	0.0	0.0	-171.6 -100.0 %	-172.8 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,303.9	1,218.6	1,218.6	1,218.6	1,218.6	-85.3 -6.5 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	171.6	172.8	0.0	0.0	0.0	-171.6 -100.0 %	-172.8 -100.0 %	0.0	0.0
Other State Funds (Other)	1,303.9	1,218.6	1,218.6	1,218.6	1,218.6	-85.3 -6.5 %	0.0	0.0	0.0
Federal Receipts (Fed)	175.6	176.8	176.8	176.8	176.8	1.2 0.7 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	12,980.6	11,806.7	11,624.1	11,188.1	11,624.1	-1,356.5 -10.5 %	-182.6 -1.5 %	0.0	436.0 3.9 %
<u>Objects of Expenditure</u>									
1 Personal Services	8,230.3	7,653.3	7,470.7	7,034.7	7,470.7	-759.6 -9.2 %	-182.6 -2.4 %	0.0	436.0 6.2 %
2 Travel	121.3	46.3	46.3	46.3	46.3	-75.0 -61.8 %	0.0	0.0	0.0
3 Services	3,871.8	3,774.9	3,774.9	3,774.9	3,774.9	-96.9 -2.5 %	0.0	0.0	0.0
4 Commodities	567.2	217.2	217.2	217.2	217.2	-350.0 -61.7 %	0.0	0.0	0.0
5 Capital Outlay	190.0	115.0	115.0	115.0	115.0	-75.0 -39.5 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,957.2	1,775.8	1,775.8	1,775.8	1,775.8	-181.4 -9.3 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,155.1	2,174.2	1,991.6	1,555.6	1,991.6	-163.5 -7.6 %	-182.6 -8.4 %	0.0	436.0 28.0 %
1005 GF/Prgrm (DGF)	145.3	146.0	146.0	146.0	146.0	0.7 0.5 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	7,767.7	6,902.1	6,902.1	6,902.1	6,902.1	-865.6 -11.1 %	0.0	0.0	0.0
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	286.7	138.2	138.2	138.2	138.2	-148.5 -51.8 %	0.0	0.0	0.0
1108 Stat Desig (Other)	327.3	329.1	329.1	329.1	329.1	1.8 0.5 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	74	69	69	69	69	-5 -6.8 %	0	0	0
Perm Part Time	11	9	9	9	9	-2 -18.2 %	0	0	0
Temporary	4	3	3	3	3	-1 -25.0 %	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,155.1	2,174.2	1,991.6	1,555.6	1,991.6	-163.5 -7.6 %	-182.6 -8.4 %	0.0	436.0 28.0 %
Designated General (DGF)	145.3	146.0	146.0	146.0	146.0	0.7 0.5 %	0.0	0.0	0.0
Other State Funds (Other)	8,723.0	7,710.7	7,710.7	7,710.7	7,710.7	-1,012.3 -11.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,957.2	1,775.8	1,775.8	1,775.8	1,775.8	-181.4 -9.3 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	1,314.8	1,320.8	1,320.8	1,320.8	1,320.8	6.0 0.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	642.1	648.1	648.1	648.1	648.1	6.0 0.9 %	0.0	0.0	0.0
2 Travel	221.0	221.0	221.0	221.0	221.0	0.0	0.0	0.0	0.0
3 Services	426.3	426.3	426.3	426.3	426.3	0.0	0.0	0.0	0.0
4 Commodities	25.4	25.4	25.4	25.4	25.4	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,226.8	1,232.8	1,232.8	1,232.8	1,232.8	6.0 0.5 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	67.0	67.0	67.0	67.0	67.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	17.1	17.1	17.1	17.1	17.1	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	2.9	2.9	2.9	2.9	2.9	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,226.8	1,232.8	1,232.8	1,232.8	1,232.8	6.0 0.5 %	0.0	0.0	0.0
Designated General (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	87.0	87.0	87.0	87.0	87.0	0.0	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	546.7	548.4	548.4	548.4	548.4	1.7	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	364.5	366.2	366.2	366.2	366.2	1.7	0.5 %	0.0	0.0
2 Travel	174.7	174.7	174.7	174.7	174.7	0.0		0.0	0.0
3 Services	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0
4 Commodities	2.5	2.5	2.5	2.5	2.5	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	58.8	58.8	58.8	58.8	58.8	0.0		0.0	0.0
1004 Gen Fund (UGF)	484.0	485.7	485.7	485.7	485.7	1.7	0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	3.9	3.9	3.9	3.9	3.9	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0		0	0
Perm Part Time	5	5	5	5	5	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	484.0	485.7	485.7	485.7	485.7	1.7	0.4 %	0.0	0.0
Other State Funds (Other)	3.9	3.9	3.9	3.9	3.9	0.0		0.0	0.0
Federal Receipts (Fed)	58.8	58.8	58.8	58.8	58.8	0.0		0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Habitat**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	5,930.2	5,781.2	5,781.2	5,781.2	5,781.2	-149.0 -2.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,513.3	4,564.3	4,564.3	4,564.3	4,564.3	51.0 1.1 %	0.0	0.0	0.0
2 Travel	296.5	96.5	96.5	96.5	96.5	-200.0 -67.5 %	0.0	0.0	0.0
3 Services	920.6	920.6	920.6	920.6	920.6	0.0	0.0	0.0	0.0
4 Commodities	179.8	179.8	179.8	179.8	179.8	0.0	0.0	0.0	0.0
5 Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	108.2	109.2	109.2	109.2	109.2	1.0 0.9 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0 0.7 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,438.5	1,249.0	1,249.0	1,249.0	1,249.0	-189.5 -13.2 %	0.0	0.0	0.0
1018 EVOS Civil (Other)	0.0	12.0	12.0	12.0	12.0	12.0 >999 %	0.0	0.0	0.0
1055 IA/OIL HAZ (Other)	109.4	109.6	109.6	109.6	109.6	0.2 0.2 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	452.8	455.2	455.2	455.2	455.2	2.4 0.5 %	0.0	0.0	0.0
1108 Stat Desig (Other)	276.7	277.6	277.6	277.6	277.6	0.9 0.3 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	39	39	39	39	39	0	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,544.6	3,568.6	3,568.6	3,568.6	3,568.6	24.0 0.7 %	0.0	0.0	0.0
Other State Funds (Other)	2,277.4	2,103.4	2,103.4	2,103.4	2,103.4	-174.0 -7.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	108.2	109.2	109.2	109.2	109.2	1.0 0.9 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Subsistence Research**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	6,535.0	5,565.1	5,565.1	5,565.1	5,565.1	-969.9 -14.8 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,273.8	3,903.9	3,903.9	3,903.9	3,903.9	-369.9 -8.7 %	0.0	0.0	0.0
2 Travel	245.7	245.7	245.7	245.7	245.7	0.0	0.0	0.0	0.0
3 Services	1,828.7	1,228.7	1,228.7	1,228.7	1,228.7	-600.0 -32.8 %	0.0	0.0	0.0
4 Commodities	181.8	181.8	181.8	181.8	181.8	0.0	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,343.4	1,347.9	1,347.9	1,347.9	1,347.9	4.5 0.3 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1 0.6 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,264.0	668.2	668.2	668.2	668.2	-595.8 -47.1 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	1,076.5	681.0	681.0	681.0	681.0	-395.5 -36.7 %	0.0	0.0	0.0
1108 Stat Desig (Other)	362.4	363.2	363.2	363.2	363.2	0.8 0.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	23	20	20	20	20	-3 -13.0 %	0	0	0
Perm Part Time	21	24	24	24	24	3 14.3 %	0	0	0
Temporary	10	5	5	5	5	-5 -50.0 %	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,488.7	2,504.8	2,504.8	2,504.8	2,504.8	16.1 0.6 %	0.0	0.0	0.0
Other State Funds (Other)	2,702.9	1,712.4	1,712.4	1,712.4	1,712.4	-990.5 -36.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,343.4	1,347.9	1,347.9	1,347.9	1,347.9	4.5 0.3 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	2,508.5	2,518.2	2,518.2	2,518.2	2,518.2	9.7	0.4 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	554.5	564.2	564.2	564.2	564.2	9.7	1.7 %	0.0	0.0
2 Travel	115.6	115.6	115.6	115.6	115.6	0.0		0.0	0.0
3 Services	1,695.1	1,695.1	1,695.1	1,695.1	1,695.1	0.0		0.0	0.0
4 Commodities	68.3	68.3	68.3	68.3	68.3	0.0		0.0	0.0
5 Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0		0.0	0.0
1018 EVOS Civil (Other)	1,925.7	1,935.4	1,935.4	1,935.4	1,935.4	9.7	0.5 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,925.7	1,935.4	1,935.4	1,935.4	1,935.4	9.7	0.5 %	0.0	0.0
Federal Receipts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0		0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Fish and Game State Facilities Rent**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,125.0	0.0	0.0	0.0	0.0	-2,125.0 -100.0 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.