

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Administration & Support									
North Slope Gas Commercializat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commissioner's Office	1,499.1	1,689.2	1,689.2	1,351.9	1,689.2	190.1 12.7 %	0.0	0.0	337.3 25.0 %
Project Mgmt & Permitting	7,781.2	7,073.0	7,073.0	7,208.7	7,174.8	-606.4 -7.8 %	101.8 1.4 %	101.8 1.4 %	-33.9 -0.5 %
Administrative Services	3,535.5	3,544.6	3,544.6	3,544.6	3,544.6	9.1 0.3 %	0.0	0.0	0.0
Information Resource Mgmt.	4,866.6	4,386.4	4,386.4	4,386.4	4,386.4	-480.2 -9.9 %	0.0	0.0	0.0
Interdepartmental Chargebacks	1,536.8	1,536.8	1,536.8	1,536.8	1,536.8	0.0	0.0	0.0	0.0
Facilities	2,887.9	2,717.9	2,717.9	2,717.9	2,717.9	-170.0 -5.9 %	0.0	0.0	0.0
Citizen's Advisory Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Recorder's Office/UCC	4,626.4	3,795.4	3,795.4	3,795.4	3,795.4	-831.0 -18.0 %	0.0	0.0	0.0
EVOS Trustee Council Projects	192.0	133.0	133.0	133.0	133.0	-59.0 -30.7 %	0.0	0.0	0.0
Public Information Center	596.3	600.5	600.5	600.5	600.5	4.2 0.7 %	0.0	0.0	0.0
Mental Health Trust Land Admin	4,418.9	4,463.2	4,213.2	4,463.2	4,213.2	-205.7 -4.7 %	-250.0 -5.6 %	0.0	-250.0 -5.6 %
Appropriation Total	31,940.7	29,940.0	29,690.0	29,738.4	29,791.8	-2,148.9 -6.7 %	-148.2 -0.5 %	101.8 0.3 %	53.4 0.2 %
Oil & Gas									
Oil & Gas	22,263.3	20,901.8	20,901.8	21,021.5	20,901.8	-1,361.5 -6.1 %	0.0	0.0	-119.7 -0.6 %
Appropriation Total	22,263.3	20,901.8	20,901.8	21,021.5	20,901.8	-1,361.5 -6.1 %	0.0	0.0	-119.7 -0.6 %
Fire, Land & Water Resources									
Mining, Land & Water	26,399.9	27,282.2	27,282.2	28,282.2	28,282.2	1,882.3 7.1 %	1,000.0 3.7 %	1,000.0 3.7 %	0.0
Forest Management & Develop	8,943.2	7,515.4	7,617.4	7,515.4	7,617.4	-1,325.8 -14.8 %	102.0 1.4 %	0.0	102.0 1.4 %
Geological/Geophysical Surveys	8,509.5	8,313.1	8,313.1	8,313.1	8,313.1	-196.4 -2.3 %	0.0	0.0	0.0
Fire Suppression Preparedness	18,644.7	18,734.1	18,734.1	18,734.1	18,734.1	89.4 0.5 %	0.0	0.0	0.0
Fire Suppression Activity	19,433.4	19,433.4	19,433.4	19,433.4	19,433.4	0.0	0.0	0.0	0.0
Appropriation Total	81,930.7	81,278.2	81,380.2	82,278.2	82,380.2	449.5 0.5 %	1,102.0 1.4 %	1,000.0 1.2 %	102.0 0.1 %
Agriculture									
Agricultural Development	2,360.4	2,245.8	2,245.8	2,245.8	2,245.8	-114.6 -4.9 %	0.0	0.0	0.0
N. Latitude Plant Material Ctr	2,069.7	2,084.6	2,084.6	2,084.6	2,084.6	14.9 0.7 %	0.0	0.0	0.0
Agr Revolving Loan Pgm Admin	2,540.7	495.7	495.7	495.7	495.7	-2,045.0 -80.5 %	0.0	0.0	0.0
Appropriation Total	6,970.8	4,826.1	4,826.1	4,826.1	4,826.1	-2,144.7 -30.8 %	0.0	0.0	0.0

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Parks & Outdoor Recreation									
Parks Management & Access	14,024.3	13,393.1	13,393.1	13,393.1	13,393.1	-631.2 -4.5 %	0.0	0.0	0.0
History & Archaeology	2,492.2	2,406.4	2,406.4	2,406.4	2,406.4	-85.8 -3.4 %	0.0	0.0	0.0
Appropriation Total	16,516.5	15,799.5	15,799.5	15,799.5	15,799.5	-717.0 -4.3 %	0.0	0.0	0.0
Agency Total	159,622.0	152,745.6	152,597.6	153,663.7	153,699.4	-5,922.6 -3.7 %	953.8 0.6 %	1,101.8 0.7 %	35.7
Funding Summary									
Unrestricted General (UGF)	62,115.9	59,222.2	59,324.2	59,140.3	59,426.0	-2,689.9 -4.3 %	203.8 0.3 %	101.8 0.2 %	285.7 0.5 %
Designated General (DGF)	31,321.7	30,694.2	30,694.2	30,694.2	30,694.2	-627.5 -2.0 %	0.0	0.0	0.0
Other State Funds (Other)	40,677.6	38,509.1	38,259.1	38,509.1	38,259.1	-2,418.5 -5.9 %	-250.0 -0.6 %	0.0	-250.0 -0.6 %
Federal Receipts (Fed)	25,506.8	24,320.1	24,320.1	25,320.1	25,320.1	-186.7 -0.7 %	1,000.0 4.1 %	1,000.0 4.1 %	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.