

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Administration & Support									
Commissioner's Office	1,167.8	1,180.7	1,180.7	843.4	1,180.7	12.9	1.1 %	0.0	337.3 40.0 %
Project Mgmt & Permitting	928.9	840.3	840.3	976.0	942.1	13.2	1.4 %	101.8 12.1 %	-33.9 -3.5 %
Administrative Services	2,338.7	2,345.1	2,345.1	2,345.1	2,345.1	6.4	0.3 %	0.0	0.0
Information Resource Mgmt.	3,223.5	3,230.5	3,230.5	3,230.5	3,230.5	7.0	0.2 %	0.0	0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0		0.0	0.0
Facilities	2,717.9	2,717.9	2,717.9	2,717.9	2,717.9	0.0		0.0	0.0
Citizen's Advisory Commission	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Recorder's Office/UCC	4,509.9	3,795.4	3,795.4	3,795.4	3,795.4	-714.5	-15.8 %	0.0	0.0
Public Information Center	543.3	547.3	547.3	547.3	547.3	4.0	0.7 %	0.0	0.0
Appropriation Total	16,611.1	15,838.3	15,838.3	15,636.7	15,940.1	-671.0	-4.0 %	101.8 0.6 %	303.4 1.9 %
Oil & Gas									
Oil & Gas	9,604.1	8,695.3	8,695.3	8,815.0	8,695.3	-908.8	-9.5 %	0.0	-119.7 -1.4 %
Appropriation Total	9,604.1	8,695.3	8,695.3	8,815.0	8,695.3	-908.8	-9.5 %	0.0	-119.7 -1.4 %
Fire, Land & Water Resources									
Mining, Land & Water	22,157.9	23,084.8	23,084.8	23,084.8	23,084.8	926.9	4.2 %	0.0	0.0
Forest Management & Develop	3,255.6	3,275.4	3,377.4	3,275.4	3,377.4	121.8	3.7 %	102.0 3.1 %	102.0 3.1 %
Geological/Geophysical Surveys	4,539.8	4,078.8	4,078.8	4,078.8	4,078.8	-461.0	-10.2 %	0.0	0.0
Fire Suppression Preparedness	15,912.3	15,985.8	15,985.8	15,985.8	15,985.8	73.5	0.5 %	0.0	0.0
Fire Suppression Activity	5,973.0	5,973.0	5,973.0	5,973.0	5,973.0	0.0		0.0	0.0
Appropriation Total	51,838.6	52,397.8	52,499.8	52,397.8	52,499.8	661.2	1.3 %	102.0 0.2 %	102.0 0.2 %
Agriculture									
Agricultural Development	1,637.3	1,521.3	1,521.3	1,521.3	1,521.3	-116.0	-7.1 %	0.0	0.0
N. Latitude Plant Material Ctr	1,653.0	1,666.3	1,666.3	1,666.3	1,666.3	13.3	0.8 %	0.0	0.0
Agr Revolving Loan Pgm Admin	2,540.7	495.7	495.7	495.7	495.7	-2,045.0	-80.5 %	0.0	0.0
Appropriation Total	5,831.0	3,683.3	3,683.3	3,683.3	3,683.3	-2,147.7	-36.8 %	0.0	0.0

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Parks & Outdoor Recreation									
Parks Management & Access	9,103.7	8,849.2	8,849.2	8,849.2	8,849.2	-254.5	-2.8 %	0.0	0.0
History & Archaeology	449.1	452.5	452.5	452.5	452.5	3.4	0.8 %	0.0	0.0
Appropriation Total	9,552.8	9,301.7	9,301.7	9,301.7	9,301.7	-251.1	-2.6 %	0.0	0.0
 Agency Total	 93,437.6	 89,916.4	 90,018.4	 89,834.5	 90,120.2	 -3,317.4	 -3.6 %	 203.8	 0.2 %
 Funding Summary									
Unrestricted General (UGF)	62,115.9	59,222.2	59,324.2	59,140.3	59,426.0	-2,689.9	-4.3 %	203.8	0.3 %
Designated General (DGF)	31,321.7	30,694.2	30,694.2	30,694.2	30,694.2	-627.5	-2.0 %	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.