

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	CC8	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
CC: Reduce funding for one large project coordinator position by \$33.9	CC8	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.9										
* Allocation Difference *			101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	CC8	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-148.2	101.8	0.0	-250.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
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L Restore Cook Inlet Energy Reclamation Bond Interest	18GovAmd+	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L Sec 33(a), HB57 FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20	CC8	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	CC8	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
CC: Haines State Forest, Timber & Mining Access (OTI)	CC8	IncOTI	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			1,102.0	1,102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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*** Agency Difference ***			953.8	1,203.8	0.0	-250.0	0.0	0.0	0.0	0.0	1	1	0
**** All Agencies Difference ****			953.8	1,203.8	0.0	-250.0	0.0	0.0	0.0	0.0	1	1	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.