

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	CC8	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896 Offered by Representative Kawasaki 1004 Gen Fund (UGF) 714.5													
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	CC8	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 175.0													
* Allocation Difference *			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Population Management													
Correctional Academy													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	CC8	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -714.5													
* Allocation Difference *			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services													
Physical Health Care													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0 1171 PFD Crim (Other) 400.0													
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon 1004 Gen Fund (UGF) 9,103.6 1197 AK Cap Fnd (UGF) -9,103.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.