

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and CC8**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Pupil Transportation</b>													
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	CC8	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)		6,409.8										
	<b>* Allocation Difference *</b>		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	<b>** Appropriation Difference **</b>		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy	CC8	Dec	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-100.0										
	<b>* Allocation Difference *</b>		-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
	H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	CC8	IncOTI	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,200.0										
	<b>* Allocation Difference *</b>		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
<b>Mt. Edgcumbe Boarding School</b>													
<b>Mt. Edgcumbe Boarding School</b>													
	S DOE 8 - Replace UGF in Mt. Edgcumbe Boarding School with PSTF (Other) Offered by Senator Dunleavy	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-4,758.8										
	1066 Pub School (Other)		4,758.8										
	S DOE 9 - Delete Mt. Edgcumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy	CC8	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
	1066 Pub School (Other)		-100.0										
	S DOE 10 - Reinsert Mt. Edgcumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy	CC8	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	1066 Pub School (Other)		100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School (continued)</b>													
<b>Mt. Edgecumbe Boarding School (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>WWAMI Medical Education</b>													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy	CC8	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-106.0										
Increase WWAMI Funding by \$50.0 HighEd	CC8	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			50.0										
* Allocation Difference *			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,453.8	0.0	0.0	-56.0	0.0	0.0	7,509.8	0.0	0	0	0
**** All Agencies Difference ****			7,453.8	0.0	0.0	-56.0	0.0	0.0	7,509.8	0.0	0	0	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.