

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Public Safety

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Fire and Life Safety									
Fire & Life Safety	2,207.4	2,069.0	2,054.2	2,054.2	2,069.0	-138.4	-6.3 %	14.8	0.7 %
Appropriation Total	2,207.4	2,069.0	2,054.2	2,054.2	2,069.0	-138.4	-6.3 %	14.8	0.7 %
Alaska Fire Standards Council									
AK Fire Standards Council	235.8	228.5	228.5	107.1	107.1	-128.7	-54.6 %	-121.4	-53.1 %
Appropriation Total	235.8	228.5	228.5	107.1	107.1	-128.7	-54.6 %	-121.4	-53.1 %
Alaska State Troopers									
Special Projects	95.5	96.3	95.9	95.9	96.3	0.8	0.8 %	0.4	0.4 %
Alaska Bureau of Hwy Patrol	1,580.5	0.0	1,519.1	0.0	1,542.8	-37.7	-2.4 %	23.7	1.6 %
AK Bureau of Judicial Svcs	4,307.4	4,472.9	4,328.8	4,328.8	4,472.9	165.5	3.8 %	144.1	3.3 %
Prisoner Transportation	2,784.2	2,284.2	2,284.2	2,284.2	2,284.2	-500.0	-18.0 %	0.0	0.0
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
Rural Trooper Housing	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0	0.0	0.0
Statewide Drug & Alcohol Unit	7,354.3	7,657.7	7,423.1	7,649.0	7,657.7	303.4	4.1 %	234.6	3.2 %
AST Detachments	63,143.0	65,644.0	63,684.4	64,530.2	66,458.7	3,315.7	5.3 %	2,774.3	4.4 %
Alaska Bureau of Investigation	7,354.7	7,692.5	7,438.5	7,438.5	7,692.5	337.8	4.6 %	254.0	3.4 %
Alaska Wildlife Troopers	19,759.5	20,410.7	19,729.0	19,850.4	20,410.7	651.2	3.3 %	681.7	3.5 %
AK Wildlife Troopers Aircraft	3,356.3	3,367.0	3,367.0	3,367.0	3,367.0	10.7	0.3 %	0.0	0.0
AK Wildlife Troopers Marine	2,031.8	2,038.3	2,038.3	2,038.3	2,038.3	6.5	0.3 %	0.0	0.0
Appropriation Total	113,655.1	115,551.5	113,796.2	113,470.2	117,909.0	4,253.9	3.7 %	4,112.8	3.6 %
Village Public Safety Officers									
Village Public Safety Ofcr Pg	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7	-2.5 %	-190.1	-1.4 %
Appropriation Total	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7	-2.5 %	-190.1	-1.4 %
Domestic Viol/Sexual Assault									
Domestic Viol/Sexual Assault	11,106.6	10,770.2	10,770.2	10,570.2	10,570.2	-536.4	-4.8 %	-200.0	-1.9 %
Appropriation Total	11,106.6	10,770.2	10,770.2	10,570.2	10,570.2	-536.4	-4.8 %	-200.0	-1.9 %

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Statewide Support									
Commissioner's Office	960.5	972.9	972.9	972.9	972.9	12.4	1.3 %	0.0	0.0
Training Academy	1,749.7	1,812.2	1,765.9	1,565.9	1,612.2	-137.5	-7.9 %	-200.0	-11.0 %
Administrative Services	3,036.6	3,035.2	3,035.2	3,035.2	3,035.2	-1.4		0.0	
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0		0.0	
Statewide Info Technology Svcs	4,246.0	4,279.0	4,279.0	4,279.0	4,279.0	33.0	0.8 %	0.0	
Laboratory Services	5,022.5	4,969.0	4,969.0	4,969.0	4,969.0	-53.5	-1.1 %	0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0	
Appropriation Total	15,583.2	15,636.2	15,589.9	15,389.9	15,436.2	-147.0	-0.9 %	-200.0	-1.3 %
Agency Total	156,594.5	157,913.1	156,086.8	155,039.4	159,549.2	2,954.7	1.9 %	1,636.1	1.0 %
Funding Summary									
Unrestricted General (UGF)	156,594.5	157,913.1	156,086.8	155,039.4	159,549.2	2,954.7	1.9 %	1,636.1	1.0 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.