

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	5,237.9	4,883.7	4,846.5	4,846.5	4,883.7	-354.2 -6.8 %	0.0	37.2 0.8 %	37.2 0.8 %
<u>Objects of Expenditure</u>									
1 Personal Services	3,068.9	3,064.7	3,027.5	3,027.5	3,064.7	-4.2 -0.1 %	0.0	37.2 1.2 %	37.2 1.2 %
2 Travel	402.4	52.4	52.4	52.4	52.4	-350.0 -87.0 %	0.0	0.0	0.0
3 Services	1,050.9	1,050.9	1,050.9	1,050.9	1,050.9	0.0	0.0	0.0	0.0
4 Commodities	569.7	569.7	569.7	569.7	569.7	0.0	0.0	0.0	0.0
5 Capital Outlay	146.0	146.0	146.0	146.0	146.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,207.4	2,069.0	2,054.2	2,054.2	2,069.0	-138.4 -6.3 %	0.0	14.8 0.7 %	14.8 0.7 %
1005 GF/Prgrm (DGF)	2,017.4	1,799.6	1,778.3	1,778.3	1,799.6	-217.8 -10.8 %	0.0	21.3 1.2 %	21.3 1.2 %
1007 I/A Rcpts (Other)	378.0	380.0	378.9	378.9	380.0	2.0 0.5 %	0.0	1.1 0.3 %	1.1 0.3 %
1061 CIP Rcpts (Other)	135.1	135.1	135.1	135.1	135.1	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	26	24	24	24	24	-2 -7.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,207.4	2,069.0	2,054.2	2,054.2	2,069.0	-138.4 -6.3 %	0.0	14.8 0.7 %	14.8 0.7 %
Designated General (DGF)	2,017.4	1,799.6	1,778.3	1,778.3	1,799.6	-217.8 -10.8 %	0.0	21.3 1.2 %	21.3 1.2 %
Other State Funds (Other)	513.1	515.1	514.0	514.0	515.1	2.0 0.4 %	0.0	1.1 0.2 %	1.1 0.2 %
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	564.7	557.4	557.4	436.0	436.0	-128.7 -22.8 %	-121.4 -21.8 %	-121.4 -21.8 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	223.4	226.1	226.1	104.7	104.7	-118.7 -53.1 %	-121.4 -53.7 %	-121.4 -53.7 %	0.0
2 Travel	39.0	29.0	29.0	29.0	29.0	-10.0 -25.6 %	0.0	0.0	0.0
3 Services	274.3	274.3	274.3	274.3	274.3	0.0	0.0	0.0	0.0
4 Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
5 Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	235.8	228.5	228.5	107.1	107.1	-128.7 -54.6 %	-121.4 -53.1 %	-121.4 -53.1 %	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	203.9	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	1	1	-1 -50.0 %	-1 -50.0 %	-1 -50.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	235.8	228.5	228.5	107.1	107.1	-128.7 -54.6 %	-121.4 -53.1 %	-121.4 -53.1 %	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	2,757.9	2,607.4	2,601.4	2,601.4	2,607.4	-150.5	-5.5 %	0.0	6.0	0.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	327.7	357.2	351.2	351.2	357.2	29.5	9.0 %	0.0	6.0	1.7 %
2 Travel	295.8	135.8	135.8	135.8	135.8	-160.0	-54.1 %	0.0	0.0	0.0
3 Services	1,164.9	1,164.9	1,164.9	1,164.9	1,164.9	0.0	0.0	0.0	0.0	0.0
4 Commodities	759.0	739.0	739.0	739.0	739.0	-20.0	-2.6 %	0.0	0.0	0.0
5 Capital Outlay	210.5	210.5	210.5	210.5	210.5	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,316.9	2,164.7	2,159.1	2,159.1	2,164.7	-152.2	-6.6 %	0.0	5.6	0.3 %
1004 Gen Fund (UGF)	95.5	96.3	95.9	95.9	96.3	0.8	0.8 %	0.0	0.4	0.4 %
1007 I/A Rcpts (Other)	335.8	336.7	336.7	336.7	336.7	0.9	0.3 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	9.7	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	1	1	1	1	1	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	95.5	96.3	95.9	95.9	96.3	0.8	0.8 %	0.0	0.4	0.4 %
Other State Funds (Other)	345.5	346.4	346.4	346.4	346.4	0.9	0.3 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,316.9	2,164.7	2,159.1	2,159.1	2,164.7	-152.2	-6.6 %	0.0	5.6	0.3 %

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Highway Patrol

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	3,750.8	3,700.5	3,671.1	3,671.1	3,700.5	-50.3 -1.3 %	0.0	29.4 0.8 %	29.4 0.8 %
<u>Objects of Expenditure</u>									
1 Personal Services	1,130.6	1,170.3	1,140.9	1,140.9	1,170.3	39.7 3.5 %	0.0	29.4 2.6 %	29.4 2.6 %
2 Travel	214.7	124.7	124.7	124.7	124.7	-90.0 -41.9 %	0.0	0.0	0.0
3 Services	1,451.0	1,391.0	1,391.0	1,391.0	1,391.0	-60.0 -4.1 %	0.0	0.0	0.0
4 Commodities	139.5	199.5	199.5	199.5	199.5	60.0 43.0 %	0.0	0.0	0.0
5 Capital Outlay	815.0	815.0	815.0	815.0	815.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,580.5	0.0	1,519.1	0.0	1,542.8	-37.7 -2.4 %	1,542.8 >999 %	23.7 1.6 %	1,542.8 >999 %
1007 I/A Rcpts (Other)	0.0	62.7	62.7	62.7	62.7	62.7 >999 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,170.3	2,095.0	2,083.3	2,083.3	2,095.0	-75.3 -3.5 %	0.0	11.7 0.6 %	11.7 0.6 %
1249 Motor Fuel (DGF)	0.0	1,542.8	6.0	1,525.1	0.0	0.0	-1,542.8 -100.0 %	-6.0 -100.0 %	-1,525.1 -100.0 %
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,580.5	0.0	1,519.1	0.0	1,542.8	-37.7 -2.4 %	1,542.8 >999 %	23.7 1.6 %	1,542.8 >999 %
Designated General (DGF)	0.0	1,542.8	6.0	1,525.1	0.0	0.0	-1,542.8 -100.0 %	-6.0 -100.0 %	-1,525.1 -100.0 %
Other State Funds (Other)	2,170.3	2,157.7	2,146.0	2,146.0	2,157.7	-12.6 -0.6 %	0.0	11.7 0.5 %	11.7 0.5 %

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Judicial Services

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	4,370.3	4,526.2	4,382.1	4,382.1	4,526.2	155.9 3.6 %	0.0	144.1 3.3 %	144.1 3.3 %

Objects of Expenditure

1 Personal Services	3,727.8	3,893.7	3,749.6	3,749.6	3,893.7	165.9 4.5 %	0.0	144.1 3.8 %	144.1 3.8 %
2 Travel	24.1	14.1	14.1	14.1	14.1	-10.0 -41.5 %	0.0	0.0	0.0
3 Services	560.9	560.9	560.9	560.9	560.9	0.0	0.0	0.0	0.0
4 Commodities	51.5	51.5	51.5	51.5	51.5	0.0	0.0	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	4,307.4	4,472.9	4,328.8	4,328.8	4,472.9	165.5 3.8 %	0.0	144.1 3.3 %	144.1 3.3 %
1005 GF/Prgm (DGF)	62.9	53.3	53.3	53.3	53.3	-9.6 -15.3 %	0.0	0.0	0.0

Positions

Perm Full Time	35	35	35	35	35	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	2	0	0	0	0

Funding Summary

Unrestricted General (UGF)	4,307.4	4,472.9	4,328.8	4,328.8	4,472.9	165.5 3.8 %	0.0	144.1 3.3 %	144.1 3.3 %
Designated General (DGF)	62.9	53.3	53.3	53.3	53.3	-9.6 -15.3 %	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	2,854.2	2,354.2	2,354.2	2,354.2	2,354.2	-500.0 -17.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	2,347.4	1,577.4	1,577.4	1,577.4	1,577.4	-770.0 -32.8 %	0.0	0.0	0.0
3 Services	496.8	756.8	756.8	756.8	756.8	260.0 52.3 %	0.0	0.0	0.0
4 Commodities	10.0	20.0	20.0	20.0	20.0	10.0 100.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,784.2	2,284.2	2,284.2	2,284.2	2,284.2	-500.0 -18.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,784.2	2,284.2	2,284.2	2,284.2	2,284.2	-500.0 -18.0 %	0.0	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	<u>[1] 17MgtPln</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtPln to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
Total	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	66.2	66.2	66.2	66.2	66.2	0.0	0.0	0.0	0.0
3 Services	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0
4 Commodities	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	2,957.9	2,957.9	2,957.9	2,957.9	2,957.9	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0
3 Services	2,946.7	2,946.7	2,946.7	2,946.7	2,946.7	0.0	0.0	0.0	0.0
4 Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	0.0	0.0	0.0	0.0
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8	[5] - [4] Senate to CC8		
Total	10,546.0	10,758.1	10,501.4	10,727.3	10,758.1	212.1	2.0 %	0.0	256.7	2.4 %	30.8	0.3 %
Objects of Expenditure												
1 Personal Services	5,839.7	6,171.8	5,915.1	6,100.0	6,171.8	332.1	5.7 %	0.0	256.7	4.3 %	71.8	1.2 %
2 Travel	174.8	54.8	54.8	64.8	54.8	-120.0	-68.6 %	0.0	0.0		-10.0	-15.4 %
3 Services	3,687.1	3,687.1	3,687.1	3,716.1	3,687.1	0.0		0.0	0.0		-29.0	-0.8 %
4 Commodities	132.2	132.2	132.2	134.2	132.2	0.0		0.0	0.0		-2.0	-1.5 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
7 Grants, Benefits	712.2	712.2	712.2	712.2	712.2	0.0		0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0	
Funding Sources												
1002 Fed Rcpts (Fed)	3,151.7	3,060.4	3,038.3	3,038.3	3,060.4	-91.3	-2.9 %	0.0	22.1	0.7 %	22.1	0.7 %
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0		0.0	0.0		0.0	
1004 Gen Fund (UGF)	6,661.0	6,964.4	6,729.8	6,955.7	6,964.4	303.4	4.6 %	0.0	234.6	3.5 %	8.7	0.1 %
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	40.0	0.0		0.0	0.0		0.0	
Positions												
Perm Full Time	39	39	39	40	39	0		0	0		-1	-2.5 %
Perm Part Time	0	0	0	0	0	0		0	0		0	
Temporary	0	0	0	0	0	0		0	0		0	
Funding Summary												
Unrestricted General (UGF)	7,354.3	7,657.7	7,423.1	7,649.0	7,657.7	303.4	4.1 %	0.0	234.6	3.2 %	8.7	0.1 %
Designated General (DGF)	40.0	40.0	40.0	40.0	40.0	0.0		0.0	0.0		0.0	
Federal Receipts (Fed)	3,151.7	3,060.4	3,038.3	3,038.3	3,060.4	-91.3	-2.9 %	0.0	22.1	0.7 %	22.1	0.7 %

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8	
Total	64,468.6	66,897.7	64,938.1	65,783.9	67,712.4	3,243.8	5.0 %	814.7	1.2 %	2,774.3	4.3 %	1,928.5	2.9 %

Objects of Expenditure

1 Personal Services	50,142.7	53,071.8	51,112.2	51,850.0	53,778.5	3,635.8	7.3 %	706.7	1.3 %	2,666.3	5.2 %	1,928.5	3.7 %
2 Travel	1,785.2	1,310.2	1,310.2	1,346.2	1,346.2	-439.0	-24.6 %	36.0	2.7 %	36.0	2.7 %	0.0	
3 Services	11,291.2	11,567.0	11,567.0	11,627.0	11,627.0	335.8	3.0 %	60.0	0.5 %	60.0	0.5 %	0.0	
4 Commodities	985.8	900.0	900.0	912.0	912.0	-73.8	-7.5 %	12.0	1.3 %	12.0	1.3 %	0.0	
5 Capital Outlay	263.7	48.7	48.7	48.7	48.7	-215.0	-81.5 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	

Funding Sources

1004 Gen Fund (UGF)	63,143.0	65,644.0	63,684.4	64,530.2	66,458.7	3,315.7	5.3 %	814.7	1.2 %	2,774.3	4.4 %	1,928.5	3.0 %
1005 GF/Prgrm (DGF)	275.0	275.0	275.0	275.0	275.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	712.0	714.8	714.8	714.8	714.8	2.8	0.4 %	0.0		0.0		0.0	
1055 IA/OIL HAZ (Other)	50.3	50.6	50.6	50.6	50.6	0.3	0.6 %	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	288.3	213.3	213.3	213.3	213.3	-75.0	-26.0 %	0.0		0.0		0.0	

Positions

Perm Full Time	364	363	363	367	367	3	0.8 %	4	1.1 %	4	1.1 %	0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	2	2	2	2	2	0		0		0		0	

Funding Summary

Unrestricted General (UGF)	63,143.0	65,644.0	63,684.4	64,530.2	66,458.7	3,315.7	5.3 %	814.7	1.2 %	2,774.3	4.4 %	1,928.5	3.0 %
Designated General (DGF)	275.0	275.0	275.0	275.0	275.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	1,050.6	978.7	978.7	978.7	978.7	-71.9	-6.8 %	0.0		0.0		0.0	

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	7,354.7	7,692.5	7,438.5	7,438.5	7,692.5	337.8 4.6 %	0.0	254.0 3.4 %	254.0 3.4 %
<u>Objects of Expenditure</u>									
1 Personal Services	6,092.4	6,500.2	6,246.2	6,246.2	6,500.2	407.8 6.7 %	0.0	254.0 4.1 %	254.0 4.1 %
2 Travel	165.8	65.8	65.8	65.8	65.8	-100.0 -60.3 %	0.0	0.0	0.0
3 Services	975.2	1,055.2	1,055.2	1,055.2	1,055.2	80.0 8.2 %	0.0	0.0	0.0
4 Commodities	77.7	65.7	65.7	65.7	65.7	-12.0 -15.4 %	0.0	0.0	0.0
5 Capital Outlay	43.6	5.6	5.6	5.6	5.6	-38.0 -87.2 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,354.7	7,692.5	7,438.5	7,438.5	7,692.5	337.8 4.6 %	0.0	254.0 3.4 %	254.0 3.4 %
<u>Positions</u>									
Perm Full Time	45	45	45	45	45	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,354.7	7,692.5	7,438.5	7,438.5	7,692.5	337.8 4.6 %	0.0	254.0 3.4 %	254.0 3.4 %

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	21,117.5	21,520.6	20,838.9	20,960.3	21,520.6	403.1 1.9 %	0.0	681.7 3.3 %	560.3 2.7 %

Objects of Expenditure

1 Personal Services	16,839.8	17,492.9	16,811.2	16,932.6	17,492.9	653.1 3.9 %	0.0	681.7 4.1 %	560.3 3.3 %
2 Travel	669.7	419.7	419.7	419.7	419.7	-250.0 -37.3 %	0.0	0.0	0.0
3 Services	3,223.2	3,223.2	3,223.2	3,223.2	3,223.2	0.0	0.0	0.0	0.0
4 Commodities	374.9	374.9	374.9	374.9	374.9	0.0	0.0	0.0	0.0
5 Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	19,759.5	20,410.7	19,729.0	19,850.4	20,410.7	651.2 3.3 %	0.0	681.7 3.5 %	560.3 2.8 %
1005 GF/Prgrm (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	41.1	41.1	41.1	41.1	41.1	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	1,216.9	968.8	968.8	968.8	968.8	-248.1 -20.4 %	0.0	0.0	0.0

Positions

Perm Full Time	111	109	109	110	109	-2 -1.8 %	0	0	-1 -0.9 %
Perm Part Time	18	18	18	18	18	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	19,759.5	20,410.7	19,729.0	19,850.4	20,410.7	651.2 3.3 %	0.0	681.7 3.5 %	560.3 2.8 %
Designated General (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,258.0	1,009.9	1,009.9	1,009.9	1,009.9	-248.1 -19.7 %	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	4,412.4	4,398.1	4,398.1	4,398.1	4,398.1	-14.3	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,497.7	1,508.4	1,508.4	1,508.4	1,508.4	10.7	0.7 %	0.0	0.0
2 Travel	98.2	73.2	73.2	73.2	73.2	-25.0	-25.5 %	0.0	0.0
3 Services	1,601.7	1,601.7	1,601.7	1,601.7	1,601.7	0.0	0.0	0.0	0.0
4 Commodities	1,214.8	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,356.3	3,367.0	3,367.0	3,367.0	3,367.0	10.7	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	1,006.1	1,006.1	1,006.1	1,006.1	1,006.1	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	50.0	25.0	25.0	25.0	25.0	-25.0	-50.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	14	14	14	14	14	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,356.3	3,367.0	3,367.0	3,367.0	3,367.0	10.7	0.3 %	0.0	0.0
Other State Funds (Other)	1,056.1	1,031.1	1,031.1	1,031.1	1,031.1	-25.0	-2.4 %	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	2,074.3	2,080.8	2,080.8	2,080.8	2,080.8	6.5	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,374.3	1,380.8	1,380.8	1,380.8	1,380.8	6.5	0.5 %	0.0	0.0
2 Travel	13.1	13.1	13.1	13.1	13.1	0.0		0.0	0.0
3 Services	425.7	425.7	425.7	425.7	425.7	0.0		0.0	0.0
4 Commodities	261.2	261.2	261.2	261.2	261.2	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,031.8	2,038.3	2,038.3	2,038.3	2,038.3	6.5	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	42.5	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	10	10	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,031.8	2,038.3	2,038.3	2,038.3	2,038.3	6.5	0.3 %	0.0	0.0
Other State Funds (Other)	42.5	42.5	42.5	42.5	42.5	0.0		0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7 -2.5 %	-200.0 -1.5 %	-190.1 -1.4 %	9.9 0.1 %
<u>Objects of Expenditure</u>									
1 Personal Services	906.2	697.5	687.6	687.6	697.5	-208.7 -23.0 %	0.0	9.9 1.4 %	9.9 1.4 %
2 Travel	44.6	64.6	64.6	64.6	64.6	20.0 44.8 %	0.0	0.0	0.0
3 Services	592.9	632.9	632.9	632.9	632.9	40.0 6.7 %	0.0	0.0	0.0
4 Commodities	157.3	157.3	157.3	157.3	157.3	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	12,105.4	12,105.4	12,105.4	11,905.4	11,905.4	-200.0 -1.7 %	-200.0 -1.7 %	-200.0 -1.7 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7 -2.5 %	-200.0 -1.5 %	-190.1 -1.4 %	9.9 0.1 %
<u>Positions</u>									
Perm Full Time	6	5	5	5	5	-1 -16.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7 -2.5 %	-200.0 -1.5 %	-190.1 -1.4 %	9.9 0.1 %

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council

Allocation: Alaska Police Standards Council

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	1,282.9	1,286.9	1,286.9	1,286.9	1,286.9	4.0 0.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	455.7	469.7	469.7	469.7	469.7	14.0 3.1 %	0.0	0.0	0.0
2 Travel	134.7	124.7	124.7	124.7	124.7	-10.0 -7.4 %	0.0	0.0	0.0
3 Services	655.0	655.0	655.0	655.0	655.0	0.0	0.0	0.0	0.0
4 Commodities	37.5	37.5	37.5	37.5	37.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,282.9	1,286.9	1,286.9	1,286.9	1,286.9	4.0 0.3 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	1,282.9	1,286.9	1,286.9	1,286.9	1,286.9	4.0 0.3 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	16,607.2	18,172.3	18,172.3	17,972.3	17,972.3	1,365.1 8.2 %	-200.0 -1.1 %	-200.0 -1.1 %	0.0

Objects of Expenditure

1 Personal Services	711.1	734.2	734.2	734.2	734.2	23.1 3.2 %	0.0	0.0	0.0
2 Travel	293.9	243.9	243.9	243.9	243.9	-50.0 -17.0 %	0.0	0.0	0.0
3 Services	1,858.7	2,090.7	2,090.7	2,090.7	2,090.7	232.0 12.5 %	0.0	0.0	0.0
4 Commodities	50.8	100.8	100.8	100.8	100.8	50.0 98.4 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	13,692.7	15,002.7	15,002.7	14,802.7	14,802.7	1,110.0 8.1 %	-200.0 -1.3 %	-200.0 -1.3 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1002 Fed Rcpts (Fed)	3,710.9	4,712.0	4,712.0	4,712.0	4,712.0	1,001.1 27.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	11,106.6	10,770.2	10,770.2	10,570.2	10,570.2	-536.4 -4.8 %	-200.0 -1.9 %	-200.0 -1.9 %	0.0
1007 I/A Rcpts (Other)	789.7	690.1	690.1	690.1	690.1	-99.6 -12.6 %	0.0	0.0	0.0
1246 RcdvsmFund (DGF)	1,000.0	2,000.0	2,000.0	2,000.0	2,000.0	1,000.0 100.0 %	0.0	0.0	0.0

Positions

Perm Full Time	6	6	6	6	6	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	11,106.6	10,770.2	10,770.2	10,570.2	10,570.2	-536.4 -4.8 %	-200.0 -1.9 %	-200.0 -1.9 %	0.0
Designated General (DGF)	1,000.0	2,000.0	2,000.0	2,000.0	2,000.0	1,000.0 100.0 %	0.0	0.0	0.0
Other State Funds (Other)	789.7	690.1	690.1	690.1	690.1	-99.6 -12.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	3,710.9	4,712.0	4,712.0	4,712.0	4,712.0	1,001.1 27.0 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	1,061.3	2,313.1	1,080.0	2,313.1	1,080.0	18.7 1.8 %	-1,233.1 -53.3 %	0.0	-1,233.1 -53.3 %
<u>Objects of Expenditure</u>									
1 Personal Services	844.4	1,972.8	883.1	1,972.8	883.1	38.7 4.6 %	-1,089.7 -55.2 %	0.0	-1,089.7 -55.2 %
2 Travel	67.0	71.0	57.0	71.0	57.0	-10.0 -14.9 %	-14.0 -19.7 %	0.0	-14.0 -19.7 %
3 Services	120.5	114.9	110.5	114.9	110.5	-10.0 -8.3 %	-4.4 -3.8 %	0.0	-4.4 -3.8 %
4 Commodities	29.4	154.4	29.4	154.4	29.4	0.0	-125.0 -81.0 %	0.0	-125.0 -81.0 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	960.5	972.9	972.9	972.9	972.9	12.4 1.3 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	92.8	1,332.2	99.1	1,332.2	99.1	6.3 6.8 %	-1,233.1 -92.6 %	0.0	-1,233.1 -92.6 %
<u>Positions</u>									
Perm Full Time	5	14	14	14	14	9 180.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	960.5	972.9	972.9	972.9	972.9	12.4 1.3 %	0.0	0.0	0.0
Designated General (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	92.8	1,332.2	99.1	1,332.2	99.1	6.3 6.8 %	-1,233.1 -92.6 %	0.0	-1,233.1 -92.6 %

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8				
Total	2,694.5	2,657.0	2,610.7	2,610.7	2,657.0	-37.5	-1.4 %	0.0	46.3	1.8 %	46.3	1.8 %	
Objects of Expenditure													
1 Personal Services	1,377.5	1,440.0	1,393.7	1,393.7	1,440.0	62.5	4.5 %	0.0	46.3	3.3 %	46.3	3.3 %	
2 Travel	188.9	88.9	88.9	88.9	88.9	-100.0	-52.9 %	0.0	0.0		0.0		
3 Services	909.0	909.0	909.0	909.0	909.0	0.0		0.0	0.0		0.0		
4 Commodities	197.6	197.6	197.6	197.6	197.6	0.0		0.0	0.0		0.0		
5 Capital Outlay	21.5	21.5	21.5	21.5	21.5	0.0		0.0	0.0		0.0		
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0		
Funding Sources													
1004 Gen Fund (UGF)	1,749.7	1,812.2	1,765.9	1,565.9	1,612.2	-137.5	-7.9 %	-200.0	-11.0 %	-153.7	-8.7 %	46.3	3.0 %
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	34.3	0.0		0.0	0.0		0.0		
1007 I/A Rcpts (Other)	910.5	810.5	810.5	810.5	810.5	-100.0	-11.0 %	0.0	0.0		0.0		
1108 Stat Desig (Other)	0.0	0.0	0.0	200.0	200.0	200.0	>999 %	200.0	>999 %	200.0	>999 %	0.0	
Positions													
Perm Full Time	10	10	10	10	10	0		0	0		0		
Perm Part Time	0	0	0	0	0	0		0	0		0		
Temporary	0	0	0	0	0	0		0	0		0		
Funding Summary													
Unrestricted General (UGF)	1,749.7	1,812.2	1,765.9	1,565.9	1,612.2	-137.5	-7.9 %	-200.0	-11.0 %	-153.7	-8.7 %	46.3	3.0 %
Designated General (DGF)	34.3	34.3	34.3	34.3	34.3	0.0		0.0	0.0		0.0		
Other State Funds (Other)	910.5	810.5	810.5	1,010.5	1,010.5	100.0	11.0 %	200.0	24.7 %	200.0	24.7 %	0.0	

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	4,276.5	4,287.2	4,287.2	4,287.2	4,287.2	10.7	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,232.8	3,072.9	3,072.9	3,072.9	3,072.9	-159.9	-4.9 %	0.0	0.0
2 Travel	47.0	47.0	47.0	47.0	47.0	0.0		0.0	0.0
3 Services	895.9	1,066.5	1,066.5	1,066.5	1,066.5	170.6	19.0 %	0.0	0.0
4 Commodities	83.8	83.8	83.8	83.8	83.8	0.0		0.0	0.0
5 Capital Outlay	17.0	17.0	17.0	17.0	17.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,036.6	3,035.2	3,035.2	3,035.2	3,035.2	-1.4		0.0	0.0
1007 I/A Rcpts (Other)	1,219.9	1,232.0	1,232.0	1,232.0	1,232.0	12.1	1.0 %	0.0	0.0
1061 CIP Rcpts (Other)	20.0	20.0	20.0	20.0	20.0	0.0		0.0	0.0
<u>Positions</u>									
Perm Full Time	33	30	30	30	30	-3	-9.1 %	0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,036.6	3,035.2	3,035.2	3,035.2	3,035.2	-1.4		0.0	0.0
Other State Funds (Other)	1,239.9	1,252.0	1,252.0	1,252.0	1,252.0	12.1	1.0 %	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	9,198.3	9,844.6	9,844.6	9,844.6	9,844.6	646.3 7.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,065.1	5,938.0	5,938.0	5,938.0	5,938.0	-127.1 -2.1 %	0.0	0.0	0.0
2 Travel	117.8	117.8	117.8	117.8	117.8	0.0	0.0	0.0	0.0
3 Services	2,670.7	3,194.1	3,194.1	3,194.1	3,194.1	523.4 19.6 %	0.0	0.0	0.0
4 Commodities	158.4	408.4	408.4	408.4	408.4	250.0 157.8 %	0.0	0.0	0.0
5 Capital Outlay	186.3	186.3	186.3	186.3	186.3	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	637.7	1,239.1	1,239.1	1,239.1	1,239.1	601.4 94.3 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,246.0	4,279.0	4,279.0	4,279.0	4,279.0	33.0 0.8 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,098.3	1,105.0	1,105.0	1,105.0	1,105.0	6.7 0.6 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	3,016.3	3,021.5	3,021.5	3,021.5	3,021.5	5.2 0.2 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	61	59	59	59	59	-2 -3.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,246.0	4,279.0	4,279.0	4,279.0	4,279.0	33.0 0.8 %	0.0	0.0	0.0
Designated General (DGF)	1,098.3	1,105.0	1,105.0	1,105.0	1,105.0	6.7 0.6 %	0.0	0.0	0.0
Other State Funds (Other)	3,216.3	3,221.5	3,221.5	3,221.5	3,221.5	5.2 0.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	637.7	1,239.1	1,239.1	1,239.1	1,239.1	601.4 94.3 %	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	5,776.9	5,723.9	5,723.9	5,723.9	5,723.9	-53.0	-0.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	3,998.1	3,945.1	3,945.1	3,945.1	3,945.1	-53.0	-1.3 %	0.0	0.0	0.0
2 Travel	112.7	112.7	112.7	112.7	112.7	0.0		0.0	0.0	0.0
3 Services	1,231.1	1,231.1	1,231.1	1,231.1	1,231.1	0.0		0.0	0.0	0.0
4 Commodities	402.0	402.0	402.0	402.0	402.0	0.0		0.0	0.0	0.0
5 Capital Outlay	33.0	33.0	33.0	33.0	33.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0		0.0	0.0	0.0
1004 Gen Fund (UGF)	5,022.5	4,969.0	4,969.0	4,969.0	4,969.0	-53.5	-1.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	158.3	158.8	158.8	158.8	158.8	0.5	0.3 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	181.6	0.0		0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	37	36	36	36	36	-1	-2.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,022.5	4,969.0	4,969.0	4,969.0	4,969.0	-53.5	-1.1 %	0.0	0.0	0.0
Other State Funds (Other)	339.9	340.4	340.4	340.4	340.4	0.5	0.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0		0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
4 Commodities	758.8	758.8	758.8	758.8	758.8	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Total	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.