

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,207.4										
1005 GF/Prgm (DGF)		2,017.4										
1007 I/A Rcpts (Other)		378.0										
1061 CIP Rcpts (Other)		135.1										
FY17 Conference Committee Total		5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.7										
1005 GF/Prgm (DGF)		8.7										
1007 I/A Rcpts (Other)		0.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		-0.2										
Align Authority with Projected Expenditures	LIT	0.0	50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		5,266.5	3,147.5	352.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Expenditure Level Through the Deletion of Two Positions and Reduction in Travel	Dec	-170.0	-120.0	-50.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-170.0										
Delete Uncollectible GF Program Receipts No Longer Available for Fire and Life Safety	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-250.0										
GA 1 5/18 FY2018 Salary Increases for PSEA	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.8										
1005 GF/Prgm (DGF)		21.3										
1007 I/A Rcpts (Other)		1.1										
FY18 Gov Amend+ Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.4										
FY17 Supplementals + RPLs Total		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY17 Conference Committee ***												
FY17 Conference Committee	ConfCom	564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		75.0										
1004 Gen Fund (UGF)		235.8										
1007 I/A Rcpts (Other)		50.0										
1108 Stat Desig (Other)		203.9										
FY17 Conference Committee Total		564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		567.4	226.1	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
Reduce Expenditure Level Through Travel Reduction	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
FY18 Gov Amend+ Total		557.4	226.1	29.0	274.3	25.0	3.0	0.0	0.0	2	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		-121.4										
FY18 Enacted Total		436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
*** FY17 Supplementals + RPLs ***												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,757.9	242.7	295.8	1,114.9	759.0	210.5	135.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		2,316.9										
1004 Gen Fund (UGF)		95.5										
1007 I/A Rcpts (Other)		335.8										
1061 CIP Rcpts (Other)		9.7										
FY17 Conference Committee Total		2,757.9	242.7	295.8	1,114.9	759.0	210.5	135.0	0.0	1	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,757.9	242.7	295.8	1,114.9	759.0	210.5	135.0	0.0	1	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Add Project Assistant (12-N15009)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	85.0	0.0	50.0	0.0	0.0	-135.0	0.0	0	0	0
FY17 Management Plan Total		2,757.9	327.7	295.8	1,164.9	759.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		0.1										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,761.4	351.2	295.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Federal Receipt Authority No Longer Available for Special Projects	Dec	-160.0	0.0	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-160.0										
GA 2 5/18 FY2018 Salary Increases for PSEA	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.6										
1004 Gen Fund (UGF)		0.4										
FY18 Gov Amend+ Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		1,580.5										
1061 CIP Rcpts (Other)		2,170.3										
FY17 Conference Committee Total		3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Office Assistant III (12-1979)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1061 CIP Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.8										
1249 Motor Fuel (DGF)		6.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)		-0.7										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	0.0	0.0	-60.0	60.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,761.1	1,140.9	214.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Partial Fund Source Change for Visual Information Specialist (PCN 12-1922)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.7										
1007 I/A Rcpts (Other)		62.7										
Replace UGF with Proposed Transportation Maintenance Fund DGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,519.1										
1249 Motor Fuel (DGF)		1,519.1										
Delete Uncollectible CIP Receipts No Longer Available for Bureau of Highway Patrol	Dec	-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-90.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		11.7										
1249 Motor Fuel (DGF)		17.7										
FY18 Gov Amend+ Total		3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,519.1										
1249 Motor Fuel (DGF)		-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
CC: Replace \$6.0 TransMaint Fund with UGF (continued)												
1249 Motor Fuel (DGF)		-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		11.7										
1249 Motor Fuel (DGF)		17.7										
GA 3 5/18 FY2018 Salary Increases for PSEA	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.7										
1061 CIP Rcpts (Other)		11.7										
FY18 Enacted Total		3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund (UGF)		4,307.4										
1005 GF/Prgm (DGF)		62.9										
FY17 Conference Committee Total		4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	66.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
Transfer Office Assistant II (12-1830) from AST Detachments to Align Budget and Organization	TrIn	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.3										
Transfer Court Services Officer (12-1965) to AST Detachments to Align Budget and Organization	TrOut	-139.7	-139.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-139.7										
FY18 Adjusted Base Total		4,392.1	3,749.6	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible GF Program Receipts No Longer Available for Alaska Bureau of Judicial Services	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.0										
GA 4 5/18 FY2018 Salary Increases for PSEA	SalAdj	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		144.1										
FY18 Gov Amend+ Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,784.2										
1007 I/A Rcpts (Other)		70.0										
FY17 Conference Committee Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	0.0	-270.0	260.0	10.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,854.2	0.0	2,077.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduction Related to Fewer Prisoner Transports Due to SB91 Reforms and Increased Use of Video Arraignments	Dec	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY18 Gov Amend+ Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 575.5		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,312.4										
1005 GF/Prgm (DGF)		1,645.5										
FY17 Conference Committee Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
1002 Fed Rcpts (Fed)		3,151.7										
1003 G/F Match (UGF)		693.3										
1004 Gen Fund (UGF)		6,661.0										
1005 GF/Prgm (DGF)		40.0										
FY17 Conference Committee Total		10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		3.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	72.6	72.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.1										
1004 Gen Fund (UGF)		66.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY18 Adjusted Base Total		10,621.4	5,915.1	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Federal Receipt Authority No Longer Available for Statewide Drug and Alcohol Enforcement	Dec	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-120.0										
GA 5 5/18 FY2018 Salary Increases for PSEA	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.1										
1004 Gen Fund (UGF)		234.6										
FY18 Gov Amend+ Total		10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY17 Supplementals + RPLs Total		32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	64,149.8	49,823.9	1,785.2	11,291.2	985.8	263.7	0.0	0.0	361	0	2
1004 Gen Fund (UGF)		62,824.2										
1005 GF/Prgm (DGF)		275.0										
1007 I/A Rcpts (Other)		712.0										
1055 IA/OIL HAZ (Other)		50.3										
1061 CIP Rcpts (Other)		288.3										
L FY17 Conference Committee	LangCC	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		480.0										
FY17 Conference Committee Total		64,629.8	50,303.9	1,785.2	11,291.2	985.8	263.7	0.0	0.0	365	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		64,629.8	50,303.9	1,785.2	11,291.2	985.8	263.7	0.0	0.0	365	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Funding for State Trooper (12-1065) to Alaska Bureau of Investigation	TrOut	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-161.2										
FY17 Management Plan Total		64,468.6	50,142.7	1,785.2	11,291.2	985.8	263.7	0.0	0.0	364	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	OTI	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-480.0										
Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	IncM	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(In Adjusted Base per FY17 Language)												
1004 Gen Fund (UGF)		480.0										
FY2018 Salary and Health Insurance Increases	SalAdj	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.1										
1007 I/A Rcpts (Other)		1.0										
1055 IA/OIL HAZ (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	615.3	615.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		612.9										
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
1007 I/A Rcpts (Other)		-0.6										
Transfer Forensic Technician II (12-4229) from Laboratory Services to Align Budget and Organization	TrIn	83.7	83.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		83.7										
Transfer State Trooper (12-2037) from VPSO to Align Budget and Organization	TrIn	166.1	166.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		166.1										
Transfer Court Services Officer (12-1965) from Judicial Services to Align Budget and Organization	TrIn	139.7	139.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		139.7										
Transfer Office Assistant II (12-1830) to Judicial Services to Align Budget and Organization	TrOut	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer Office Assistant II (12-1830) to Judicial Services to Align Budget and Organization (continued)												
1004 Gen Fund (UGF)		-92.3										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	425.0	-175.0	50.8	-85.8	-215.0	0.0	0.0	0	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-225.0	225.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		65,416.2	51,515.3	1,385.2	11,567.0	900.0	48.7	0.0	0.0	366	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Expenditure Level Through the Deletion of Three Positions	Dec	-403.1	-403.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-403.1										
Delete Uncollectible CIP Receipts No Longer Available for AST Detachments	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-75.0										
GA 6 5/18 FY2018 Salary Increases for PSEA	SalAdj	1,959.6	1,959.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,959.6										
FY18 Gov Amend+ Total		66,897.7	53,071.8	1,310.2	11,567.0	900.0	48.7	0.0	0.0	363	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		121.4										
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget)	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		124.4										
CC: Reduce funding for one AST Trooper by \$31.1	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.1										
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
FY18 Enacted Total		67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	367	0	2
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.5										
1007 I/A Rcpts (Other)		-0.6										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	303.9	303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		303.9										
FY17 Supplementals + RPLs Total		287.8	287.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,193.5	5,811.2	220.8	975.2	102.7	83.6	0.0	0.0	44	0	1
1004 Gen Fund (UGF)		7,193.5	5,811.2	220.8	975.2	102.7	83.6	0.0	0.0	44	0	1
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,193.5	5,811.2	220.8	975.2	102.7	83.6	0.0	0.0	44	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer funding for State Trooper (12-1065) from AST Detachment	TrIn	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	120.0	-55.0	0.0	-25.0	-40.0	0.0	0.0	0	0	0
FY17 Management Plan Total		7,354.7	6,092.4	165.8	975.2	77.7	43.6	0.0	0.0	45	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	80.6	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.6	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	70.0	-100.0	80.0	-12.0	-38.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,438.5	6,246.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 7 5/18 FY2018 Salary Increases for PSEA	SalAdj	254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
1004 Gen Fund (UGF)		19,759.5										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		41.1										
1061 CIP Rcpts (Other)		1,216.9										
FY17 Conference Committee Total		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Restore Wildlife Trooper (12-3074)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	111	18	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
1061 CIP Rcpts (Other)		1.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		211.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
FY18 Adjusted Base Total		21,334.7	17,057.0	669.7	3,223.2	374.9	9.9	0.0	0.0	111	18	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Two Wildlife Trooper Positions	Dec	-245.8	-245.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-245.8										
Delete Uncollectible CIP Receipts No Longer Available for Alaska Wildlife Troopers	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-250.0										
GA 8 5/18 FY2018 Salary Increases for PSEA	SalAdj	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		681.7										
FY18 Gov Amend+ Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	106.2	106.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		106.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
FY17 Supplementals + RPLs Total		99.7	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		3,356.3										
1007 I/A Rcpts (Other)		1,006.1										
1061 CIP Rcpts (Other)		50.0										
FY17 Conference Committee Total		4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		4,423.1	1,508.4	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible CIP Receipts No Longer Available for AWT Aircraft Section	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-25.0										
FY18 Gov Amend+ Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		2,031.8										
1007 I/A Rcpts (Other)		42.5										
FY17 Conference Committee Total		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY18 Adjusted Base Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
1004 Gen Fund (UGF)		13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer State Trooper (12-2037) to AST Detachments to Align Budget and Organization	TrOut	-166.1	-166.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-166.1	-166.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-60.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		13,647.8	687.6	64.6	632.9	157.3	0.0	12,105.4	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 9 5/18 FY2018 Salary Increases for PSEA	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		13,657.7	697.5	64.6	632.9	157.3	0.0	12,105.4	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche		-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
FY18 Enacted Total		13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,282.9										
FY17 Conference Committee Total		1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.5										
Align Authority with Projected Expenditures	LIT	0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,267.2	741.1	243.9	1,628.7	0.8	0.0	12,652.7	0.0	6	0	0
1002 Fed Rcpts (Fed)		3,710.9										
1004 Gen Fund (UGF)		10,766.6										
1007 I/A Rcpts (Other)		789.7										
FY17 Conference Committee Total		15,267.2	741.1	243.9	1,628.7	0.8	0.0	12,652.7	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Batterer Intervention Ch3 4SSLA2016 P95 L7 (HB256) (FY16-FY17)	CarryFwd	340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0
1004 Gen Fund (UGF)		340.0										
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch1 4SSLA2016 P11 L16 (HB257))	FisNot17	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		1,000.0										
FY17 Authorized Total		16,607.2	741.1	293.9	1,828.7	50.8	0.0	13,692.7	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Projected Expenditures	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		16,607.2	711.1	293.9	1,858.7	50.8	0.0	13,692.7	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Batterer Intervention Ch3 4SSLA2016 P95 L7 (HB256) (FY16-FY17)	OTI	-340.0	0.0	0.0	0.0	0.0	0.0	-340.0	0.0	0	0	0
1004 Gen Fund (UGF)		-340.0										
FY2018 Salary and Health Insurance Increases	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		0.2										
Align Authority with Projected Expenditures	LIT	0.0	-32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		16,272.3	684.2	293.9	1,890.7	50.8	0.0	13,352.7	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increase in Federal Receipt Authority Associated with RPL-12-7-3004	Inc	1,000.0	50.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Delete Uncollectible Interagency Receipts No Longer Available for CDVSA	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
GA 14 2/15 Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	Inc	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		1,000.0										
FY18 Gov Amend+ Total		18,172.3	734.2	243.9	2,090.7	100.8	0.0	15,002.7	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments (continued) Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0												
FY18 Enacted Total		17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
RPL 12-7-3004: Increase federal authority proportionate to increased federal grant awards 1002 Fed Rcpts (Fed) 1,000.0	RPL	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 0.8	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		1,000.8	0.8	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
1004 Gen Fund (UGF)		960.5										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		92.8										
FY17 Conference Committee Total		1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	30.0	-25.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,061.3	844.4	67.0	120.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer the Criminal Investigation Unit from Department of Revenue	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										
1007 I/A Rcpts (Other)		7.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.2										
Align Authority with Projected Expenditures	LIT	0.0	20.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increase Interagency Authority Due to Position Transfers from Department of Revenue	Inc	1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,233.1										
FY18 Gov Amend+ Total		2,313.1	1,972.8	71.0	114.9	154.4	0.0	0.0	0.0	14	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,233.1										
FY18 Enacted Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
FY17 Supplementals + RPLs Total		6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,749.7										
1005 GF/Prgm (DGF)		34.3										
1007 I/A Rcpts (Other)		910.5										
FY17 Conference Committee Total		2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY18 Adjusted Base Total		2,710.7	1,393.7	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Interagency Receipts No Longer Available for Training Academy	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
GA 10 5/18 FY2018 Salary Increases for PSEA	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.3										
FY18 Gov Amend+ Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		-200.0										
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1108 Stat Desig (Other)		200.0										
FY18 Enacted Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
1004 Gen Fund (UGF)		3,036.6										
1007 I/A Rcpts (Other)		1,219.9										
1061 CIP Rcpts (Other)		20.0										
FY17 Conference Committee Total		4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		2.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.2										
1007 I/A Rcpts (Other)		10.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.7										
Align Authority with Projected Expenditures	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-225.6	0.0	225.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,312.3	3,098.0	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.1										
FY18 Gov Amend+ Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.7										
FY17 Supplementals + RPLs Total		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF)		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	62	0	1
1002 Fed Rcpts (Fed)		637.7										
1004 Gen Fund (UGF)		4,246.0										
1005 GF/Prgm (DGF)		1,098.3										
1007 I/A Rcpts (Other)		3,016.3										
1061 CIP Rcpts (Other)		200.0										
FY17 Conference Committee Total		9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	62	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	62	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Analyst Programmer III (12-4903)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	61	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		16.0										
1005 GF/Prgm (DGF)		3.7										
1007 I/A Rcpts (Other)		3.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.5										
1005 GF/Prgm (DGF)		3.5										
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.6										
Delete Micro/Network Spec II (12-2023)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-223.4	0.0	223.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		9,244.6	5,888.0	117.8	2,894.1	158.4	186.3	0.0	0.0	59	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increased Federal Receipt Authority for the Criminal Records and Identification Bureau	Inc	600.0	50.0	0.0	300.0	250.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.0										
FY18 Gov Amend+ Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.1										
Criminal History Record Information	Suppl	718.1	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		718.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.6										
FY17 Supplementals + RPLs Total		724.6	159.6	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
1002 Fed Rcpts (Fed)		414.5										
1004 Gen Fund (UGF)		5,022.5										
1007 I/A Rcpts (Other)		158.3										
1061 CIP Rcpts (Other)		181.6										
FY17 Conference Committee Total		5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
Transfer Forensic Technician II (12-4229) to AST Detachment to Align Budget and Organization	TrOut	-83.7	-83.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-83.7										
FY18 Adjusted Base Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
FY17 Supplementals + RPLs Total		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,058.8										
FY17 Conference Committee Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 114.4		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments). [18GovAmd+:GovAmd5/11+:GovAmd5/18]

Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB57 and HB59) adopted by the legislature and enacted in law. This column does not include fiscal notes or operating appropriations included in the capital bill (SB23). [ConfCom]

Bills (FY18 Bills) - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

17SupRPL (FY17 Supplementals + RPLs) - FY17 supplemental appropriations included in the operating bill (HB57) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+17 RPL]