

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and CC8**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche	CC8	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-121.4										
<b>* Allocation Difference *</b>			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,519.1										
1249 Motor Fuel (DGF)			-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1249 Motor Fuel (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	18GovAmd+	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			11.7										
1249 Motor Fuel (DGF)			17.7										
GA 3 5/18 FY2018 Salary Increases for PSEA	CC8	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1061 CIP Rcpts (Other)			11.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche	CC8	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.4										
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche	CC8	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			124.4										
CC: Reduce funding for one AST Trooper by \$31.1	CC8	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.1										
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
			<b>814.7</b>	<b>706.7</b>	<b>36.0</b>	<b>60.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>814.7</b>	<b>706.7</b>	<b>36.0</b>	<b>60.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	CC8	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	CC8	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts 1007 I/A Rcpts (Other) -1,233.1	CC8	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
			<b>-1,233.1</b>	<b>-1,089.7</b>	<b>-14.0</b>	<b>-4.4</b>	<b>-125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>* Allocation Difference *</b>			<b>-1,233.1</b>	<b>-1,089.7</b>	<b>-14.0</b>	<b>-4.4</b>	<b>-125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Academy</b>													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	CC8	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Public Safety**

**Statewide Support (continued)**

**Training Academy (continued)**

S DPS 16 - Add Budgetary Authority to Allow  
the Training Academy to Receive SDPR  
Offered by Senator Micciche  
1108 Stat Desig (Other) 200.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CC8	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>-1,233.1</b>	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
		<b>-939.8</b>	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0
		<b>-939.8</b>	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.