

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Alaska Children's Trust Grant Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Conference Committee * * *										
L	FY17 Conference Committee	LangCC	24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		2.0										
FY17 Conference Committee Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Reverse FY2017 Fees Collected for Certain Birth Certificates and License Plates Sec26a Ch3 4SSLA2016 P86 L15 (HB256)	OTI	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	-24.0	0	0	0
	1005 GF/Prgm (DGF)		-22.0										
	1234 LicPlates (DGF)		-2.0										
L	Sec 39(a), HB57 FY2018 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		1.9										
FY18 Gov Amend+ Total			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Community Assistance Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) 13,555.5	FisNot17	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
FY17 Authorized Total		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) -13,555.5	OTI	-13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	-13,555.5	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Disaster Relief Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Conference Committee * * *										
L	FY17 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
FY17 Conference Committee Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Reverse FY2017 Disaster Relief Funding Sec26b-c Ch3 4SSLA2016	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	P86 L24-28 (HB256)												
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-2,000.0										
L	Sec 39(b) & (c), HB57 FY2018 Disaster Relief Funding	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
FY18 Gov Amend+ Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * FY17 Supplementals + RPLs * * *										
L	Sec 19, HB57 Disaster Relief Funding	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)		3,000.0										
FY17 Supplementals + RPLs Total			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Municipal Bond Bank Authority Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Municipal Bond Bank Receipts Sec26f Ch3 4SSLA2016 P87 L4 (HB256)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 39(d), HB57 FY2018 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Oil and Gas Tax Credit Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
FY17 Conference Committee Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***													
FY17 Authorized Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***													
FY17 Management Plan Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***													
FY18 Adjusted Base Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***													
L Reverse FY2017 Fund Capitalization Estimate Sec26e Ch3		OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
4SSLA2016 P86 L31 (HB256)													
1004 Gen Fund (UGF)			-30,000.0										
L Sec 39(f), HB57 FY2018 Fund Capitalization Estimate		IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
1004 Gen Fund (UGF)			74,000.0										
L Spring forecast update of FY2018 Fund Capitalization Estimate		IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
FY18 Gov Amend+ Total			77,000.0	0.0	0.0	0.0	0.0	0.0	0.0	77,000.0	0	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***													
L Sec 39(f), HB57 H FND 1 - Reduce deposit to the Oil and Gas Tax		Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Credit Fund by 50% (from \$74 million to \$37 million)													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-37,000.0										
L Spring forecast update of FY2018 Fund Capitalization Estimate		IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
L Sec 39(f), HB57 CC: Increase FY18 Deposit to the Oil and Gas Tax		Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Credit Fund from \$37 million to \$57 million													
1004 Gen Fund (UGF)			20,000.0										
FY18 Enacted Total			57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Public Education Fund (starts FY17)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Veto reduced Deposit for FY2017 Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
L Reduce Pupil Transportation Draw Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L The veto of \$6,350.0 from the public school trust fund increases the general fund deposit to the public education fund 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Deposit for FY2017 Estimated Foundation Expenditures Sec26h Ch3 4SSLA2016 P87 L12 (HB256) 1004 Gen Fund (UGF) -1,170,334.5	OTI	-1,170,334.5	0.0	0.0	0.0	0.0	0.0	-1,170,334.5	0.0	0	0	0
L Reverse Deposit for FY2017 Estimated Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -72,619.8	OTI	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,170,334.5	MisAdj	1,170,334.5	0.0	0.0	0.0	0.0	0.0	1,170,334.5	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L Sec 39(h), HB57 FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6	IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
L Sec 39(g), HB57 CC: Deposit for Estimated FY2018 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,159,466.6	IncM	1,159,466.6	0.0	0.0	0.0	0.0	0.0	1,159,466.6	0.0	0	0	0
FY18 Enacted Total		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 28(b), HB57 Unexpended & unobligated bal est to be \$17m from the Anchorage, U-Med District Northern Access (FY17) 1004 Gen Fund (UGF) 17,000.0	ReAprop	17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0	0	0
FY17 Supplementals + RPLs Total		17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Regional Education Attendance Area School Fund 1222

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
1004 Gen Fund (UGF)		41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	Veto	-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
1004 Gen Fund (UGF)		-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total												
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total												
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	OTI	-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
1004 Gen Fund (UGF)		-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
L Sec 39(i), HB57 FY2018 Deposit	IncM	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
1004 Gen Fund (UGF)		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
FY18 Gov Amend+ Total												
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Sec 39(i), HB57 H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-17,060.6										
L Sec 39(i), HB57 H FND 4 - Restore REAA deposit to FY18 Gov Request amount	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
Offered by Representative Gara												
1004 Gen Fund (UGF)		17,060.6										
FY18 Enacted Total												

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Peace Officer and Firefighter Survivors' Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec 39(j), HB57 FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
1004 Gen Fund (UGF)		70.1										
FY18 Enacted Total		70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Clean Water Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
1002 Fed Rcpts (Fed)		8,333.0										
1144 CWF Bond (Other)		1,666.6										
FY17 Conference Committee Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	-9,999.6	0	0	0
Sec26j-k Ch3 4SSLA2016 P87 L19-26 (HB256)												
1002 Fed Rcpts (Fed)		-8,333.0										
1144 CWF Bond (Other)		-1,666.6										
L Sec 39(k) & (l), HB57 FY2018 Fund Capitalization and Federal Match Estimate	IncM	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
1002 Fed Rcpts (Fed)		7,657.9										
1144 CWF Bond (Other)		1,595.4										
FY18 Gov Amend+ Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Drinking Water Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	*** FY17 Conference Committee ***										
1002 Fed Rcpts (Fed)		6,063.0										
1159 DWF Bond (Other)		1,757.4										
FY17 Conference Committee Total		7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
FY17 Authorized Total		7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
FY17 Management Plan Total		7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
FY18 Adjusted Base Total		7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
L Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***										
Sec26I-m Ch3 4SSLA2016 P87 L27 to P88 L3 (HB256)		-7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	-7,820.4	0	0	0
1002 Fed Rcpts (Fed)		-6,063.0										
1159 DWF Bond (Other)		-1,757.4										
L Sec 39(m) & (n), HB57 FY2018 Fund Capitalization and Federal Match Estimate	IncM											
1002 Fed Rcpts (Fed)		5,735.3										
1159 DWF Bond (Other)		1,662.4										
FY18 Gov Amend+ Total		7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
FY18 Enacted Total		7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Capital Income Fund 1197

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) 9,021.0	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -1,284.5	MisAdj	-1,284.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,284.5	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) 6,700.0	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
FY17 Authorized Total		14,436.5	0.0	0.0	0.0	0.0	0.0	0.0	14,436.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		14,436.5	0.0	0.0	0.0	0.0	0.0	0.0	14,436.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -7,736.5	OTI	-7,736.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,736.5	0	0	0
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) -6,700.0	OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Crime Victim Compensation Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	*** FY17 Conference Committee *** 1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
1005 GF/Prgm (DGF) 125.0												
1171 PFD Crim (Other) 1,411.4												
FY17 Conference Committee Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
FY18 Adjusted Base Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
L Reverse FY2017 Fund Capitalization Sec26q-r Ch3 4SSLA2016 P88 L24 through P89 L1 (HB256)	OTI	-1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,536.4	0	0	0
1005 GF/Prgm (DGF) -125.0												
1171 PFD Crim (Other) -1,411.4												
L Sec 39(o) & (p), HB57 FY2018 Fund Capitalization	IncM	1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
1005 GF/Prgm (DGF) 125.0												
1171 PFD Crim (Other) 1,422.5												
FY18 Gov Amend+ Total		1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
L Sec 39(p), HB57 H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1171 PFD Crim (Other) -400.0												
FY18 Enacted Total		1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds

Allocation: Fish and Game Revenue Bond Redemption Fund 1198

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
1199 Sportfish (Other)			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
FY17 Conference Committee Total													
*** Changes from FY17 Conference Committee to FY17 Authorized ***													
FY17 Authorized Total			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***													
FY17 Management Plan Total			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***													
FY18 Adjusted Base Total			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***													
L Reverse FY2017 Debt Service, Interest, & Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec26n Ch3 4SSLA2016 Pg88 Ln4		OTI	-1,554.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,554.8	0	0	0
1199 Sportfish (Other)			-1,554.8										
L Sec 39(q), HB57 FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds		IncM	4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	4,216.0	0	0	0
1199 Sportfish (Other)			4,216.0										
L Reverse FY2017 Early Redemption of Sport Fish Hatchery Revenue Bonds Sec26o Ch3 4SSLA2016 P88 L9 (HB256)		OTI	-3,745.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,745.2	0	0	0
1199 Sportfish (Other)			-3,745.2										
L Sec 39(r), HB57 FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate		IncM	1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	1,995.0	0	0	0
1199 Sportfish (Other)			1,995.0										
FY18 Gov Amend+ Total			6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***													
FY18 Enacted Total			6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (CapSys)
Allocation: Election Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	FY17 Conference Committee Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
	FY17 Authorized Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
	FY17 Management Plan Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
	FY18 Adjusted Base Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *													
L	Reverse FY2017 Estimated Interest Sec26s Ch3 4SSLA2016 P89 L2 (HB256)	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	1217 NGF Earn (Other)		-35.0										
L	Sec 39(t), HB57 FY2018 Estimated Interest	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	FY18 Gov Amend+ Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *													
	FY18 Enacted Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (CapSys)

Allocation: Emerging Technology Fund AS 42.45.375

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee 1002 Fed Rcpts (Fed)	250.0	LangCC	* * * FY17 Conference Committee 250.0	0.0	* * * 0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	FY17 Conference Committee Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
				* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
				* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
				* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
L	Reverse FY2017 Capitalization of the Fund Sec26t Ch3 4SSLA2016 P89 L5 (HB256)		OTI	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
	1002 Fed Rcpts (Fed)	-250.0												
	FY18 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments). [18GovAmd+:GovAmd5/11+:GovAmd5/18]

Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB57 and HB59) adopted by the legislature and enacted in law. This column does not include fiscal notes or operating appropriations included in the capital bill (SB23). [ConfCom]

Bills (FY18 Bills) - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

17SupRPL (FY17 Supplementals + RPLs) - FY17 supplemental appropriations included in the operating bill (HB57) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+17 RPL]