

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language
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Agency: Judiciary

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Alaska Court System									
Appellate Courts	7,005.9	7,106.4	7,106.4	7,106.4	7,106.4	100.5	1.4 %	0.0	0.0
Trial Courts	86,032.0	83,886.6	83,886.6	83,886.6	83,886.6	-2,145.4	-2.5 %	0.0	0.0
Administration and Support	10,390.7	10,472.7	10,472.7	10,472.7	10,472.7	82.0	0.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>103,428.6</b>	<b>101,465.7</b>	<b>101,465.7</b>	<b>101,465.7</b>	<b>101,465.7</b>	<b>-1,962.9</b>	<b>-1.9 %</b>	<b>0.0</b>	<b>0.0</b>
Therapeutic Courts									
Therapeutic Courts	5,304.7	5,570.3	5,570.3	5,570.3	5,570.3	265.6	5.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,304.7</b>	<b>5,570.3</b>	<b>5,570.3</b>	<b>5,570.3</b>	<b>5,570.3</b>	<b>265.6</b>	<b>5.0 %</b>	<b>0.0</b>	<b>0.0</b>
Commission on Judicial Conduct									
Commission on Judicial Conduct	412.7	441.5	441.5	441.5	441.5	28.8	7.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>412.7</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>28.8</b>	<b>7.0 %</b>	<b>0.0</b>	<b>0.0</b>
Judicial Council									
Judicial Council	1,293.2	1,310.8	1,310.8	1,310.8	1,310.8	17.6	1.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,293.2</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>17.6</b>	<b>1.4 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>110,439.2</b>	<b>108,788.3</b>	<b>108,788.3</b>	<b>108,788.3</b>	<b>108,788.3</b>	<b>-1,650.9</b>	<b>-1.5 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	106,613.6	104,838.6	104,838.6	104,838.6	104,838.6	-1,775.0	-1.7 %	0.0	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0	0.0
Other State Funds (Other)	1,982.0	2,206.1	2,206.1	2,206.1	2,206.1	224.1	11.3 %	0.0	0.0
Federal Receipts (Fed)	1,325.6	1,225.6	1,225.6	1,225.6	1,225.6	-100.0	-7.5 %	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.