

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Criminal Division									
First Judicial District	2,107.5	2,112.7	2,112.7	2,112.7	2,112.7	5.2	0.2 %	0.0	0.0
Second Judicial District	1,240.0	1,270.9	1,270.9	1,270.9	1,270.9	30.9	2.5 %	0.0	0.0
Third Judicial: Anchorage	7,601.8	7,302.1	7,627.7	7,302.1	7,546.3	-55.5	-0.7 %	244.2	3.3 %
Third JD: Outside Anchorage	5,245.0	5,392.2	5,392.2	5,392.2	5,392.2	147.2	2.8 %	0.0	0.0
Fourth Judicial District	5,784.5	5,926.9	6,081.6	5,926.9	5,926.9	142.4	2.5 %	-154.7	-2.5 %
Criminal Justice Litigation	2,768.4	2,795.3	2,795.3	2,795.3	2,795.3	26.9	1.0 %	0.0	0.0
Criminal Appeals/Special Lit	6,439.5	6,913.9	6,913.9	6,913.9	6,913.9	474.4	7.4 %	0.0	0.0
Appropriation Total	31,186.7	31,714.0	32,194.3	31,714.0	31,958.2	771.5	2.5 %	244.2	0.8 %
Civil Division									
Dep. Attny General's Office	286.3	288.7	288.7	288.7	288.7	2.4	0.8 %	0.0	0.0
Child Protection	7,041.3	7,220.7	7,220.7	7,220.7	7,220.7	179.4	2.5 %	0.0	0.0
Collections and Support	2,583.7	0.0	0.0	0.0	0.0	-2,583.7	-100.0 %	0.0	0.0
Commercial and Fair Business	4,315.0	6,068.1	6,068.1	6,068.1	6,068.1	1,753.1	40.6 %	0.0	0.0
Environmental Law	1,751.7	1,788.2	1,788.2	1,788.2	1,788.2	36.5	2.1 %	0.0	0.0
Human Services	2,838.1	2,903.3	2,903.3	2,903.3	2,903.3	65.2	2.3 %	0.0	0.0
Labor and State Affairs	5,120.0	5,326.6	5,326.6	5,326.6	5,326.6	206.6	4.0 %	0.0	0.0
Legislation/Regulations	1,096.4	1,109.1	1,109.1	1,109.1	1,109.1	12.7	1.2 %	0.0	0.0
Natural Resources	10,294.2	10,407.3	8,942.1	7,457.8	8,942.1	-1,352.1	-13.1 %	-1,465.2	-14.1 %
Opinions, Appeals and Ethics	2,131.2	2,223.0	2,223.0	2,223.0	2,223.0	91.8	4.3 %	0.0	0.0
Reg Affairs Public Advocacy	2,927.3	2,942.1	2,942.1	2,942.1	2,942.1	14.8	0.5 %	0.0	0.0
Special Litigation	1,263.6	1,309.0	1,309.0	1,309.0	1,309.0	45.4	3.6 %	0.0	0.0
Information & Project Support	2,109.0	1,842.1	1,842.1	1,842.1	1,842.1	-266.9	-12.7 %	0.0	0.0
Torts & Workers' Compensation	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6	5.0 %	0.0	0.0
Transportation Section	2,433.9	2,661.1	2,661.1	2,661.1	2,661.1	227.2	9.3 %	0.0	0.0
Appropriation Total	50,195.8	50,293.0	48,827.8	47,343.5	48,827.8	-1,368.0	-2.7 %	-1,465.2	-2.9 %
Administration and Support									
Office of the Attorney General	613.5	620.8	620.8	620.8	620.8	7.3	1.2 %	0.0	0.0
Administrative Services	3,041.5	2,830.0	2,830.0	2,830.0	2,830.0	-211.5	-7.0 %	0.0	0.0
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
Appropriation Total	4,541.2	4,337.0	4,337.0	4,337.0	4,337.0	-204.2	-4.5 %	0.0	0.0

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Agency Total	85,923.7	86,344.0	85,359.1	83,394.5	85,123.0	-800.7 -0.9 %	-1,221.0 -1.4 %	-236.1 -0.3 %	1,728.5 2.1 %
Funding Summary									
Unrestricted General (UGF)	50,341.5	50,380.6	49,395.7	47,431.1	49,159.6	-1,181.9 -2.3 %	-1,221.0 -2.4 %	-236.1 -0.5 %	1,728.5 3.6 %
Designated General (DGF)	3,276.1	2,867.0	2,867.0	2,867.0	2,867.0	-409.1 -12.5 %	0.0	0.0	0.0
Other State Funds (Other)	31,014.3	31,607.0	31,607.0	31,607.0	31,607.0	592.7 1.9 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,291.8	1,489.4	1,489.4	1,489.4	1,489.4	197.6 15.3 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.