

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Law

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Criminal Division									
First Judicial District	2,054.6	2,058.2	2,058.2	2,058.2	2,058.2	3.6	0.2 %	0.0	0.0
Second Judicial District	1,055.5	1,085.4	1,085.4	1,085.4	1,085.4	29.9	2.8 %	0.0	0.0
Third Judicial: Anchorage	7,321.1	7,020.9	7,346.5	7,020.9	7,265.1	-56.0	-0.8 %	244.2	3.5 %
Third JD: Outside Anchorage	5,155.6	5,295.4	5,295.4	5,295.4	5,295.4	139.8	2.7 %	0.0	0.0
Fourth Judicial District	5,364.5	5,496.7	5,651.4	5,496.7	5,496.7	132.2	2.5 %	0.0	-154.7
Criminal Justice Litigation	1,874.5	1,895.4	1,895.4	1,895.4	1,895.4	20.9	1.1 %	0.0	0.0
Criminal Appeals/Special Lit	3,997.0	4,257.6	4,257.6	4,257.6	4,257.6	260.6	6.5 %	0.0	0.0
Appropriation Total	26,822.8	27,109.6	27,589.9	27,109.6	27,353.8	531.0	2.0 %	244.2	0.9 %
Civil Division									
Dep. Attny General's Office	276.3	268.7	268.7	268.7	268.7	-7.6	-2.8 %	0.0	0.0
Child Protection	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6	1.1 %	0.0	0.0
Collections and Support	313.4	0.0	0.0	0.0	0.0	-313.4	-100.0 %	0.0	0.0
Commercial and Fair Business	652.5	662.8	662.8	662.8	662.8	10.3	1.6 %	0.0	0.0
Environmental Law	508.3	528.0	528.0	528.0	528.0	19.7	3.9 %	0.0	0.0
Human Services	1,380.7	1,398.3	1,398.3	1,398.3	1,398.3	17.6	1.3 %	0.0	0.0
Labor and State Affairs	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0	0.3 %	0.0	0.0
Legislation/Regulations	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0
Natural Resources	6,629.3	6,670.3	5,205.1	3,720.8	5,205.1	-1,424.2	-21.5 %	-1,465.2	-22.0 %
Opinions, Appeals and Ethics	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1	3.0 %	0.0	0.0
Reg Affairs Public Advocacy	455.0	457.8	457.8	457.8	457.8	2.8	0.6 %	0.0	0.0
Special Litigation	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7	2.2 %	0.0	0.0
Information & Project Support	275.9	232.5	232.5	232.5	232.5	-43.4	-15.7 %	0.0	0.0
Appropriation Total	20,895.1	20,757.1	19,291.9	17,807.6	19,291.9	-1,603.2	-7.7 %	-1,465.2	-7.1 %
Administration and Support									
Office of the Attorney General	613.5	620.8	620.8	620.8	620.8	7.3	1.2 %	0.0	0.0
Administrative Services	1,123.9	1,006.9	1,006.9	1,006.9	1,006.9	-117.0	-10.4 %	0.0	0.0
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0		0.0	0.0
Appropriation Total	2,623.6	2,513.9	2,513.9	2,513.9	2,513.9	-109.7	-4.2 %	0.0	0.0

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<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtP1n to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
Agency Total	50,341.5	50,380.6	49,395.7	47,431.1	49,159.6	-1,181.9 -2.3 %	-1,221.0 -2.4 %	-236.1 -0.5 %	1,728.5 3.6 %
Funding Summary									
Unrestricted General (UGF)	50,341.5	50,380.6	49,395.7	47,431.1	49,159.6	-1,181.9 -2.3 %	-1,221.0 -2.4 %	-236.1 -0.5 %	1,728.5 3.6 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.