

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Law

**Appropriation: Criminal Division  
Allocation: First Judicial District**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8
<b>Total</b>	2,107.5	2,112.7	2,112.7	2,112.7	2,112.7	5.2    0.2 %		0.0		0.0		0.0

Objects of Expenditure

1 Personal Services	1,875.7	1,880.9	1,880.9	1,880.9	1,880.9	5.2    0.3 %		0.0		0.0		0.0
2 Travel	79.0	79.0	79.0	79.0	79.0	0.0		0.0		0.0		0.0
3 Services	120.7	120.7	120.7	120.7	120.7	0.0		0.0		0.0		0.0
4 Commodities	32.1	32.1	32.1	32.1	32.1	0.0		0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0

Funding Sources

1004 Gen Fund (UGF)	2,054.6	2,058.2	2,058.2	2,058.2	2,058.2	3.6    0.2 %		0.0		0.0		0.0
1005 GF/Prgrm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0    >999 %		0.0		0.0		0.0
1007 I/A Rcpts (Other)	52.9	53.5	53.5	53.5	53.5	0.6    1.1 %		0.0		0.0		0.0

Positions

Perm Full Time	16	15	15	15	15	-1    -6.3 %		0		0		0
Perm Part Time	0	0	0	0	0	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0

Funding Summary

Unrestricted General (UGF)	2,054.6	2,058.2	2,058.2	2,058.2	2,058.2	3.6    0.2 %		0.0		0.0		0.0
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	1.0    >999 %		0.0		0.0		0.0
Other State Funds (Other)	52.9	53.5	53.5	53.5	53.5	0.6    1.1 %		0.0		0.0		0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division  
Allocation: Second Judicial District

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,240.0	1,270.9	1,270.9	1,270.9	1,270.9	30.9 2.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,016.6	1,047.5	1,047.5	1,047.5	1,047.5	30.9 3.0 %	0.0	0.0	0.0
2 Travel	8.4	8.4	8.4	8.4	8.4	0.0	0.0	0.0	0.0
3 Services	179.6	179.6	179.6	179.6	179.6	0.0	0.0	0.0	0.0
4 Commodities	35.4	35.4	35.4	35.4	35.4	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,055.5	1,085.4	1,085.4	1,085.4	1,085.4	29.9 2.8 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0
1108 Stat Desig (Other)	184.5	184.5	184.5	184.5	184.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	6	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,055.5	1,085.4	1,085.4	1,085.4	1,085.4	29.9 2.8 %	0.0	0.0	0.0
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0
Other State Funds (Other)	184.5	184.5	184.5	184.5	184.5	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division**

**Allocation: Third Judicial District: Anchorage**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	7,601.8	7,302.1	7,627.7	7,302.1	7,546.3	-55.5   -0.7 %	244.2   3.3 %	-81.4   -1.1 %	244.2   3.3 %

Objects of Expenditure

1 Personal Services	6,471.5	6,186.8	6,512.4	6,186.8	6,431.0	-40.5   -0.6 %	244.2   3.9 %	-81.4   -1.2 %	244.2   3.9 %
2 Travel	75.8	75.8	75.8	75.8	75.8	0.0	0.0	0.0	0.0
3 Services	971.6	956.6	956.6	956.6	956.6	-15.0   -1.5 %	0.0	0.0	0.0
4 Commodities	82.9	82.9	82.9	82.9	82.9	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	7,321.1	7,020.9	7,346.5	7,020.9	7,265.1	-56.0   -0.8 %	244.2   3.5 %	-81.4   -1.1 %	244.2   3.5 %
1005 GF/Prgm (DGF)	0.0	11.0	11.0	11.0	11.0	11.0   >999 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	265.7	270.2	270.2	270.2	270.2	4.5   1.7 %	0.0	0.0	0.0
1092 MHTAAR (Other)	15.0	0.0	0.0	0.0	0.0	-15.0   -100.0 %	0.0	0.0	0.0

Positions

Perm Full Time	59	55	55	55	55	-4   -6.8 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	7,321.1	7,020.9	7,346.5	7,020.9	7,265.1	-56.0   -0.8 %	244.2   3.5 %	-81.4   -1.1 %	244.2   3.5 %
Designated General (DGF)	0.0	11.0	11.0	11.0	11.0	11.0   >999 %	0.0	0.0	0.0
Other State Funds (Other)	280.7	270.2	270.2	270.2	270.2	-10.5   -3.7 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	5,245.0	5,392.2	5,392.2	5,392.2	5,392.2	147.2 2.8 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	4,795.4	4,942.6	4,942.6	4,942.6	4,942.6	147.2 3.1 %	0.0	0.0	0.0
2 Travel	121.3	121.3	121.3	121.3	121.3	0.0	0.0	0.0	0.0
3 Services	307.7	307.7	307.7	307.7	307.7	0.0	0.0	0.0	0.0
4 Commodities	20.6	20.6	20.6	20.6	20.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5,155.6	5,295.4	5,295.4	5,295.4	5,295.4	139.8 2.7 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	0.0	6.0	6.0	6.0	6.0	6.0 >999 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	89.4	90.8	90.8	90.8	90.8	1.4 1.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	42	42	42	42	42	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,155.6	5,295.4	5,295.4	5,295.4	5,295.4	139.8 2.7 %	0.0	0.0	0.0
Designated General (DGF)	0.0	6.0	6.0	6.0	6.0	6.0 >999 %	0.0	0.0	0.0
Other State Funds (Other)	89.4	90.8	90.8	90.8	90.8	1.4 1.6 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Law

Appropriation: Criminal Division  
Allocation: Fourth Judicial District

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8
<b>Total</b>	5,784.5	5,926.9	6,081.6	5,926.9	5,926.9	142.4	2.5 %	0.0		-154.7	-2.5 %	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	5,059.6	5,202.0	5,356.7	5,202.0	5,202.0	142.4	2.8 %	0.0		-154.7	-2.9 %	0.0
2 Travel	175.9	175.9	175.9	175.9	175.9	0.0		0.0		0.0		0.0
3 Services	483.4	483.4	483.4	483.4	483.4	0.0		0.0		0.0		0.0
4 Commodities	65.6	65.6	65.6	65.6	65.6	0.0		0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	5,364.5	5,496.7	5,651.4	5,496.7	5,496.7	132.2	2.5 %	0.0		-154.7	-2.7 %	0.0
1005 GF/Prgrm (DGF)	0.0	7.0	7.0	7.0	7.0	7.0	>999 %	0.0		0.0		0.0
1007 I/A Rcpts (Other)	420.0	423.2	423.2	423.2	423.2	3.2	0.8 %	0.0		0.0		0.0
<u>Positions</u>												
Perm Full Time	40	40	40	40	40	0		0		0		0
Perm Part Time	0	0	0	0	0	0		0		0		0
Temporary	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,364.5	5,496.7	5,651.4	5,496.7	5,496.7	132.2	2.5 %	0.0		-154.7	-2.7 %	0.0
Designated General (DGF)	0.0	7.0	7.0	7.0	7.0	7.0	>999 %	0.0		0.0		0.0
Other State Funds (Other)	420.0	423.2	423.2	423.2	423.2	3.2	0.8 %	0.0		0.0		0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Justice Litigation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,768.4	2,795.3	2,795.3	2,795.3	2,795.3	26.9 1.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,919.7	1,946.6	1,946.6	1,946.6	1,946.6	26.9 1.4 %	0.0	0.0	0.0
2 Travel	128.5	128.5	128.5	128.5	128.5	0.0	0.0	0.0	0.0
3 Services	675.6	675.6	675.6	675.6	675.6	0.0	0.0	0.0	0.0
4 Commodities	44.6	44.6	44.6	44.6	44.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,874.5	1,895.4	1,895.4	1,895.4	1,895.4	20.9 1.1 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	893.9	898.9	898.9	898.9	898.9	5.0 0.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	13	13	13	13	13	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,874.5	1,895.4	1,895.4	1,895.4	1,895.4	20.9 1.1 %	0.0	0.0	0.0
Designated General (DGF)	0.0	1.0	1.0	1.0	1.0	1.0 >999 %	0.0	0.0	0.0
Other State Funds (Other)	893.9	898.9	898.9	898.9	898.9	5.0 0.6 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Criminal Appeals/Special Litigation

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	6,439.5	6,913.9	6,913.9	6,913.9	6,913.9	474.4 7.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,589.8	6,045.4	6,045.4	6,045.4	6,045.4	455.6 8.2 %	0.0	0.0	0.0
2 Travel	129.2	129.2	129.2	129.2	129.2	0.0	0.0	0.0	0.0
3 Services	661.0	679.8	679.8	679.8	679.8	18.8 2.8 %	0.0	0.0	0.0
4 Commodities	58.5	58.5	58.5	58.5	58.5	0.0	0.0	0.0	0.0
5 Capital Outlay	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,291.8	1,489.4	1,489.4	1,489.4	1,489.4	197.6 15.3 %	0.0	0.0	0.0
1003 G/F Match (UGF)	407.4	507.3	507.3	507.3	507.3	99.9 24.5 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	3,589.6	3,750.3	3,750.3	3,750.3	3,750.3	160.7 4.5 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	0.0	3.0	3.0	3.0	3.0	3.0 >999 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,150.7	1,163.9	1,163.9	1,163.9	1,163.9	13.2 1.1 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	42	43	43	43	43	1 2.4 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,997.0	4,257.6	4,257.6	4,257.6	4,257.6	260.6 6.5 %	0.0	0.0	0.0
Designated General (DGF)	0.0	3.0	3.0	3.0	3.0	3.0 >999 %	0.0	0.0	0.0
Other State Funds (Other)	1,150.7	1,163.9	1,163.9	1,163.9	1,163.9	13.2 1.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,291.8	1,489.4	1,489.4	1,489.4	1,489.4	197.6 15.3 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language
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Agency: Department of Law

Appropriation: Civil Division

Allocation: Deputy Attorney General's Office

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	286.3	288.7	288.7	288.7	288.7	2.4    0.8 %	0.0	0.0	0.0

Objects of Expenditure

1 Personal Services	239.7	242.1	242.1	242.1	242.1	2.4    1.0 %	0.0	0.0	0.0
2 Travel	18.1	18.1	18.1	18.1	18.1	0.0	0.0	0.0	0.0
3 Services	25.5	25.5	25.5	25.5	25.5	0.0	0.0	0.0	0.0
4 Commodities	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	276.3	268.7	268.7	268.7	268.7	-7.6    -2.8 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	10.0	10.0    >999 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0

Positions

Perm Full Time	1	1	1	1	1	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	276.3	268.7	268.7	268.7	268.7	-7.6    -2.8 %	0.0	0.0	0.0
Designated General (DGF)	0.0	10.0	10.0	10.0	10.0	10.0    >999 %	0.0	0.0	0.0
Other State Funds (Other)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0



# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

## Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Child Protection

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	7,041.3	7,220.7	7,220.7	7,220.7	7,220.7	179.4 2.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,064.6	6,244.0	6,244.0	6,244.0	6,244.0	179.4 3.0 %	0.0	0.0	0.0
2 Travel	52.7	52.7	52.7	52.7	52.7	0.0	0.0	0.0	0.0
3 Services	825.1	825.1	825.1	825.1	825.1	0.0	0.0	0.0	0.0
4 Commodities	98.9	98.9	98.9	98.9	98.9	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6 1.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,014.9	2,136.7	2,136.7	2,136.7	2,136.7	121.8 6.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	54	54	54	54	54	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,026.4	5,084.0	5,084.0	5,084.0	5,084.0	57.6 1.1 %	0.0	0.0	0.0
Other State Funds (Other)	2,014.9	2,136.7	2,136.7	2,136.7	2,136.7	121.8 6.0 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Collections and Support**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,583.7	0.0	0.0	0.0	0.0	-2,583.7 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,008.1	0.0	0.0	0.0	0.0	-2,008.1 -100.0 %	0.0	0.0	0.0
2 Travel	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	0.0	0.0	0.0
3 Services	545.6	0.0	0.0	0.0	0.0	-545.6 -100.0 %	0.0	0.0	0.0
4 Commodities	20.0	0.0	0.0	0.0	0.0	-20.0 -100.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	313.4	0.0	0.0	0.0	0.0	-313.4 -100.0 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	469.7	0.0	0.0	0.0	0.0	-469.7 -100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,800.6	0.0	0.0	0.0	0.0	-1,800.6 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	18	0	0	0	0	-18 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	313.4	0.0	0.0	0.0	0.0	-313.4 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	469.7	0.0	0.0	0.0	0.0	-469.7 -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	1,800.6	0.0	0.0	0.0	0.0	-1,800.6 -100.0 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division

Allocation: Commercial and Fair Business

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	4,315.0	6,068.1	6,068.1	6,068.1	6,068.1	1,753.1 40.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,910.7	4,113.2	4,113.2	4,113.2	4,113.2	1,202.5 41.3 %	0.0	0.0	0.0
2 Travel	40.5	50.5	50.5	50.5	50.5	10.0 24.7 %	0.0	0.0	0.0
3 Services	1,294.8	1,815.4	1,815.4	1,815.4	1,815.4	520.6 40.2 %	0.0	0.0	0.0
4 Commodities	69.0	89.0	89.0	89.0	89.0	20.0 29.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	652.5	662.8	662.8	662.8	662.8	10.3 1.6 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	50.0	153.4	153.4	153.4	153.4	103.4 206.8 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,600.4	4,231.0	4,231.0	4,231.0	4,231.0	1,630.6 62.7 %	0.0	0.0	0.0
1108 Stat Desig (Other)	910.8	918.0	918.0	918.0	918.0	7.2 0.8 %	0.0	0.0	0.0
1168 Tob ED/CES (DGF)	101.3	102.9	102.9	102.9	102.9	1.6 1.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	21	29	29	29	29	8 38.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	652.5	662.8	662.8	662.8	662.8	10.3 1.6 %	0.0	0.0	0.0
Designated General (DGF)	151.3	256.3	256.3	256.3	256.3	105.0 69.4 %	0.0	0.0	0.0
Other State Funds (Other)	3,511.2	5,149.0	5,149.0	5,149.0	5,149.0	1,637.8 46.6 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Environmental Law**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,751.7	1,788.2	1,788.2	1,788.2	1,788.2	36.5 2.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,580.9	1,617.4	1,617.4	1,617.4	1,617.4	36.5 2.3 %	0.0	0.0	0.0
2 Travel	17.1	17.1	17.1	17.1	17.1	0.0	0.0	0.0	0.0
3 Services	144.7	144.7	144.7	144.7	144.7	0.0	0.0	0.0	0.0
4 Commodities	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	508.3	528.0	528.0	528.0	528.0	19.7 3.9 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	792.6	802.9	802.9	802.9	802.9	10.3 1.3 %	0.0	0.0	0.0
1055 IA/OIL HAZ (Other)	450.8	457.3	457.3	457.3	457.3	6.5 1.4 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	11	11	11	11	11	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	508.3	528.0	528.0	528.0	528.0	19.7 3.9 %	0.0	0.0	0.0
Other State Funds (Other)	1,243.4	1,260.2	1,260.2	1,260.2	1,260.2	16.8 1.4 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

### Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division  
Allocation: Human Services**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,838.1	2,903.3	2,903.3	2,903.3	2,903.3	65.2	2.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	2,397.6	2,462.8	2,462.8	2,462.8	2,462.8	65.2	2.7 %	0.0	0.0	0.0
2 Travel	77.9	77.9	77.9	77.9	77.9	0.0		0.0	0.0	0.0
3 Services	323.0	323.0	323.0	323.0	323.0	0.0		0.0	0.0	0.0
4 Commodities	39.6	39.6	39.6	39.6	39.6	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,281.9	1,298.1	1,298.1	1,298.1	1,298.1	16.2	1.3 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,457.4	1,505.0	1,505.0	1,505.0	1,505.0	47.6	3.3 %	0.0	0.0	0.0
1037 GF/MH (UGF)	98.8	100.2	100.2	100.2	100.2	1.4	1.4 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	19	19	19	19	19	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,380.7	1,398.3	1,398.3	1,398.3	1,398.3	17.6	1.3 %	0.0	0.0	0.0
Other State Funds (Other)	1,457.4	1,505.0	1,505.0	1,505.0	1,505.0	47.6	3.3 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

## Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Labor and State Affairs

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	5,120.0	5,326.6	5,326.6	5,326.6	5,326.6	206.6 4.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,582.7	3,639.3	3,639.3	3,639.3	3,639.3	56.6 1.6 %	0.0	0.0	0.0
2 Travel	38.3	38.3	38.3	38.3	38.3	0.0	0.0	0.0	0.0
3 Services	1,438.5	1,588.5	1,588.5	1,588.5	1,588.5	150.0 10.4 %	0.0	0.0	0.0
4 Commodities	60.5	60.5	60.5	60.5	60.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0 0.3 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	2,874.2	2,873.8	2,873.8	2,873.8	2,873.8	-0.4	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	200.0 >999 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	24	24	24	24	24	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,245.8	2,252.8	2,252.8	2,252.8	2,252.8	7.0 0.3 %	0.0	0.0	0.0
Other State Funds (Other)	2,874.2	3,073.8	3,073.8	3,073.8	3,073.8	199.6 6.9 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Legislation/Regulations**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,096.4	1,109.1	1,109.1	1,109.1	1,109.1	12.7	1.2 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	900.2	912.9	912.9	912.9	912.9	12.7	1.4 %	0.0	0.0
2 Travel	22.2	22.2	22.2	22.2	22.2	0.0		0.0	0.0
3 Services	152.6	152.6	152.6	152.6	152.6	0.0		0.0	0.0
4 Commodities	21.4	21.4	21.4	21.4	21.4	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0
1007 I/A Rcpts (Other)	232.7	234.8	234.8	234.8	234.8	2.1	0.9 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	6	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	863.7	874.3	874.3	874.3	874.3	10.6	1.2 %	0.0	0.0
Other State Funds (Other)	232.7	234.8	234.8	234.8	234.8	2.1	0.9 %	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Natural Resources**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	10,294.2	10,407.3	8,942.1	7,457.8	8,942.1	-1,352.1 -13.1 %	-1,465.2 -14.1 %	0.0	1,484.3 19.9 %
<u>Objects of Expenditure</u>									
1 Personal Services	4,311.0	4,424.1	4,424.1	3,639.8	4,424.1	113.1 2.6 %	0.0	0.0	784.3 21.5 %
2 Travel	78.9	78.9	78.9	78.9	78.9	0.0	0.0	0.0	0.0
3 Services	5,859.4	5,859.4	4,394.2	3,694.2	4,394.2	-1,465.2 -25.0 %	-1,465.2 -25.0 %	0.0	700.0 18.9 %
4 Commodities	44.9	44.9	44.9	44.9	44.9	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	6,629.3	6,670.3	5,205.1	3,720.8	5,205.1	-1,424.2 -21.5 %	-1,465.2 -22.0 %	0.0	1,484.3 39.9 %
1007 I/A Rcpts (Other)	852.8	895.5	895.5	895.5	895.5	42.7 5.0 %	0.0	0.0	0.0
1105 PF Gross (Other)	2,587.1	2,616.5	2,616.5	2,616.5	2,616.5	29.4 1.1 %	0.0	0.0	0.0
1162 AOGCC Rct (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	30	29	29	29	29	-1 -3.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,629.3	6,670.3	5,205.1	3,720.8	5,205.1	-1,424.2 -21.5 %	-1,465.2 -22.0 %	0.0	1,484.3 39.9 %
Designated General (DGF)	225.0	225.0	225.0	225.0	225.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,439.9	3,512.0	3,512.0	3,512.0	3,512.0	72.1 2.1 %	0.0	0.0	0.0



## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Opinions, Appeals and Ethics**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,131.2	2,223.0	2,223.0	2,223.0	2,223.0	91.8    4.3 %	0.0	0.0	0.0

Objects of Expenditure

1 Personal Services	2,058.5	2,150.3	2,150.3	2,150.3	2,150.3	91.8    4.5 %	0.0	0.0	0.0
2 Travel	3.1	3.1	3.1	3.1	3.1	0.0	0.0	0.0	0.0
3 Services	69.6	69.6	69.6	69.6	69.6	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1    3.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	913.3	968.0	968.0	968.0	968.0	54.7    6.0 %	0.0	0.0	0.0

Positions

Perm Full Time	14	14	14	14	14	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	1,217.9	1,255.0	1,255.0	1,255.0	1,255.0	37.1    3.0 %	0.0	0.0	0.0
Other State Funds (Other)	913.3	968.0	968.0	968.0	968.0	54.7    6.0 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Regulatory Affairs Public Advocacy

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,927.3	2,942.1	2,942.1	2,942.1	2,942.1	14.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,591.0	1,655.8	1,655.8	1,655.8	1,655.8	64.8	0.0	0.0	0.0
2 Travel	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0
3 Services	1,311.0	1,261.0	1,261.0	1,261.0	1,261.0	-50.0	0.0	0.0	0.0
4 Commodities	18.8	18.8	18.8	18.8	18.8	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	455.0	457.8	457.8	457.8	457.8	2.8	0.0	0.0	0.0
1141 RCA Rcpts (DGF)	2,333.7	2,345.7	2,345.7	2,345.7	2,345.7	12.0	0.0	0.0	0.0
1232 ISPF-I/A (Other)	138.6	138.6	138.6	138.6	138.6	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	11	11	11	11	11	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	455.0	457.8	457.8	457.8	457.8	2.8	0.0	0.0	0.0
Designated General (DGF)	2,333.7	2,345.7	2,345.7	2,345.7	2,345.7	12.0	0.0	0.0	0.0
Other State Funds (Other)	138.6	138.6	138.6	138.6	138.6	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

### Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division  
Allocation: Special Litigation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	1,263.6	1,309.0	1,309.0	1,309.0	1,309.0	45.4 3.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	986.4	1,031.8	1,031.8	1,031.8	1,031.8	45.4 4.6 %	0.0	0.0	0.0
2 Travel	8.4	8.4	8.4	8.4	8.4	0.0	0.0	0.0	0.0
3 Services	240.9	240.9	240.9	240.9	240.9	0.0	0.0	0.0	0.0
4 Commodities	27.9	27.9	27.9	27.9	27.9	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7 2.2 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	213.7	236.4	236.4	236.4	236.4	22.7 10.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,049.9	1,072.6	1,072.6	1,072.6	1,072.6	22.7 2.2 %	0.0	0.0	0.0
Other State Funds (Other)	213.7	236.4	236.4	236.4	236.4	22.7 10.6 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

## Numbers and Language

Agency: Department of Law

Appropriation: Civil Division

Allocation: Information and Project Support

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,109.0	1,842.1	1,842.1	1,842.1	1,842.1	-266.9 -12.7 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,870.0	1,603.1	1,603.1	1,603.1	1,603.1	-266.9 -14.3 %	0.0	0.0	0.0
2 Travel	0.3	0.3	0.3	0.3	0.3	0.0	0.0	0.0	0.0
3 Services	232.1	232.1	232.1	232.1	232.1	0.0	0.0	0.0	0.0
4 Commodities	6.6	6.6	6.6	6.6	6.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	275.9	232.5	232.5	232.5	232.5	-43.4 -15.7 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,833.1	1,609.6	1,609.6	1,609.6	1,609.6	-223.5 -12.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	18	15	15	15	15	-3 -16.7 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	275.9	232.5	232.5	232.5	232.5	-43.4 -15.7 %	0.0	0.0	0.0
Other State Funds (Other)	1,833.1	1,609.6	1,609.6	1,609.6	1,609.6	-223.5 -12.2 %	0.0	0.0	0.0

# **2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Torts & Workers' Compensation**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6 5.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,699.9	3,899.5	3,899.5	3,899.5	3,899.5	199.6 5.4 %	0.0	0.0	0.0
2 Travel	26.9	26.9	26.9	26.9	26.9	0.0	0.0	0.0	0.0
3 Services	243.7	243.7	243.7	243.7	243.7	0.0	0.0	0.0	0.0
4 Commodities	33.6	33.6	33.6	33.6	33.6	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6 5.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	31	31	31	31	31	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	4,004.1	4,203.7	4,203.7	4,203.7	4,203.7	199.6 5.0 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division  
Allocation: Transportation Section

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	2,433.9	2,661.1	2,661.1	2,661.1	2,661.1	227.2 9.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,041.0	2,118.2	2,118.2	2,118.2	2,118.2	77.2 3.8 %	0.0	0.0	0.0
2 Travel	18.5	28.5	28.5	28.5	28.5	10.0 54.1 %	0.0	0.0	0.0
3 Services	356.0	486.0	486.0	486.0	486.0	130.0 36.5 %	0.0	0.0	0.0
4 Commodities	18.4	28.4	28.4	28.4	28.4	10.0 54.3 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	2,433.9	2,461.1	2,461.1	2,461.1	2,461.1	27.2 1.1 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	200.0 >999 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	13	13	13	13	13	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	2,433.9	2,661.1	2,661.1	2,661.1	2,661.1	227.2 9.3 %	0.0	0.0	0.0

# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support  
Allocation: Office of the Attorney General

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	613.5	620.8	620.8	620.8	620.8	7.3 1.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	427.5	444.8	444.8	444.8	444.8	17.3 4.0 %	0.0	0.0	0.0
2 Travel	20.6	20.6	20.6	20.6	20.6	0.0	0.0	0.0	0.0
3 Services	152.4	142.4	142.4	142.4	142.4	-10.0 -6.6 %	0.0	0.0	0.0
4 Commodities	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	613.5	620.8	620.8	620.8	620.8	7.3 1.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	3	3	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	613.5	620.8	620.8	620.8	620.8	7.3 1.2 %	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	3,041.5	2,830.0	2,830.0	2,830.0	2,830.0	-211.5 -7.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	2,478.9	2,018.2	2,018.2	2,018.2	2,018.2	-460.7 -18.6 %	0.0	0.0	0.0
2 Travel	9.2	9.2	9.2	9.2	9.2	0.0	0.0	0.0	0.0
3 Services	549.3	802.6	802.6	802.6	802.6	253.3 46.1 %	0.0	0.0	0.0
4 Commodities	4.1	0.0	0.0	0.0	0.0	-4.1 -100.0 %	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,123.9	1,006.9	1,006.9	1,006.9	1,006.9	-117.0 -10.4 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	96.4	0.0	0.0	0.0	0.0	-96.4 -100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,715.0	1,716.9	1,716.9	1,716.9	1,716.9	1.9 0.1 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	106.2	106.2	106.2	106.2	106.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	23	22	22	22	22	-1 -4.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,123.9	1,006.9	1,006.9	1,006.9	1,006.9	-117.0 -10.4 %	0.0	0.0	0.0
Designated General (DGF)	96.4	0.0	0.0	0.0	0.0	-96.4 -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	1,821.2	1,823.1	1,823.1	1,823.1	1,823.1	1.9 0.1 %	0.0	0.0	0.0



# 2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support

Allocation: Department of Law State Facilities Rent

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
<b>Total</b>	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.