

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF)	CC8	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000 Offered by Senator Hoffman 1004 Gen Fund (UGF)	CC8	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-76.0	-73.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Finance													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675 Offered by Representative Seaton 1004 Gen Fund (UGF)	CC8	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF)	CC8	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF)	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-612.8	-492.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF)	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-988.8	-866.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Council													
Salaries and Allowances													
Delete House and Senate per diem for 90-day session (move money to new appropriations) 1004 Gen Fund (UGF)	CC8	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Administrative Services													
H LEG 5 - Reduce personal services expenditures	CC8	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	CC8	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			-41.9	-80.3	0.0	38.4	0.0	0.0	0.0	0.0	-1	0	0
Council and Subcommittees													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	CC8	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	CC8	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	CC8	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
* Allocation Difference *			-266.9	-223.6	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
Legislature State Facilities Rent													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	CC8	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-58.9										
* Allocation Difference *			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,503.5	-303.9	-1,135.8	-48.3	-15.5	0.0	0.0	0.0	-2	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	CC8	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			72.8										
H LEG 10 - Reduce House operating budget	CC8	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0

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Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
H LEG 10 - Reduce House operating budget (continued)													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-360.0									
	CC8	Dec	S LEG 6 - Reduce Senate Operating budget by \$300,000.	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
			1004 Gen Fund (UGF)	-300.0									
			* Allocation Difference *	-587.2	-337.2	-150.0	-50.0	-50.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 11 - Reduce expenditures for bill copies and statutes													
	CC8	Dec	Offered by Representative Seaton	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-2.0									
			1007 I/A Rcpts (Other)	-1.5									
H LEG 12 - Reduce personal services expenditures													
	CC8	Dec	Offered by Representative Seaton	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-120.0									
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.													
	CC8	Inc	Offered by Senator Hoffman	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
			1005 GF/Prgm (DGF)	15.0									
CC: Reduce UGF for the Legislative Lounge by \$15.0													
	CC8	Dec	1004 Gen Fund (UGF)	-15.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
			* Allocation Difference *	-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0	0	0
Special Session/Contingency													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)													
	CC8	Dec	1004 Gen Fund (UGF)	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,089.3	-469.8	-516.0	-50.0	-53.5	0.0	0.0	0	0	0
House Session per diem													
90-Day Session													
Fund \$275/day per diem													
	CC8	Inc	1004 Gen Fund (UGF)	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0	0	0

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House Session per diem (continued)													
30-Day Extended Session													
Fund \$275/day per diem	CC8	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
325.9			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Session per diem													
90-Day Session													
Fund \$275/day per diem	CC8	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
488.8			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem	CC8	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
162.9			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0
**** All Agencies Difference ****			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.