

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

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| <b>Numbers and Language</b><br><b>Fund Groups: General Funds</b> |
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**Agency: Department of Military and Veterans' Affairs**

| Allocation                     | [1]<br>17MgtP1n | [2]<br>18GovAmd+ | [3]<br>House    | [4]<br>Senate   | [5]<br>CC8      | [5] - [1]<br>17MgtP1n to CC8 | [5] - [2]<br>18GovAmd+ to CC8 | [5] - [3]<br>House to CC8 | [5] - [4]<br>Senate to CC8 |            |              |              |
|--------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------------------|-------------------------------|---------------------------|----------------------------|------------|--------------|--------------|
| Military and Veterans' Affairs |                 |                  |                 |                 |                 |                              |                               |                           |                            |            |              |              |
| Office of the Commissioner     | 2,376.8         | 2,615.5          | 2,404.6         | 2,132.5         | 2,404.6         | 27.8                         | 1.2 %                         | -210.9                    | -8.1 %                     | 0.0        | 272.1        | 12.8 %       |
| Homeland Security & Emerg Mgt  | 2,453.1         | 2,460.7          | 2,460.7         | 2,460.7         | 2,460.7         | 7.6                          | 0.3 %                         | 0.0                       |                            | 0.0        | 0.0          |              |
| Local Emergency Planning Comm  | 300.0           | 300.0            | 300.0           | 300.0           | 300.0           | 0.0                          |                               | 0.0                       |                            | 0.0        | 0.0          |              |
| National Guard Military Hdqtrs | 484.3           | 489.2            | 489.2           | 489.2           | 489.2           | 4.9                          | 1.0 %                         | 0.0                       |                            | 0.0        | 0.0          |              |
| Army Guard Facilities Maint.   | 2,667.4         | 2,686.2          | 2,686.2         | 2,686.2         | 2,686.2         | 18.8                         | 0.7 %                         | 0.0                       |                            | 0.0        | 0.0          |              |
| Air Guard Facilities Maint.    | 1,663.9         | 1,671.4          | 1,671.4         | 1,671.4         | 1,671.4         | 7.5                          | 0.5 %                         | 0.0                       |                            | 0.0        | 0.0          |              |
| Alaska Military Youth Academy  | 4,537.8         | 4,568.1          | 4,568.1         | 4,568.1         | 4,568.1         | 30.3                         | 0.7 %                         | 0.0                       |                            | 0.0        | 0.0          |              |
| Veterans' Services             | 1,788.8         | 1,792.6          | 1,792.6         | 1,792.6         | 1,792.6         | 3.8                          | 0.2 %                         | 0.0                       |                            | 0.0        | 0.0          |              |
| State Active Duty              | 5.0             | 5.0              | 5.0             | 5.0             | 5.0             | 0.0                          |                               | 0.0                       |                            | 0.0        | 0.0          |              |
| <b>Appropriation Total</b>     | <b>16,277.1</b> | <b>16,588.7</b>  | <b>16,377.8</b> | <b>16,105.7</b> | <b>16,377.8</b> | <b>100.7</b>                 | <b>0.6 %</b>                  | <b>-210.9</b>             | <b>-1.3 %</b>              | <b>0.0</b> | <b>272.1</b> | <b>1.7 %</b> |
| <b>Agency Total</b>            | <b>16,277.1</b> | <b>16,588.7</b>  | <b>16,377.8</b> | <b>16,105.7</b> | <b>16,377.8</b> | <b>100.7</b>                 | <b>0.6 %</b>                  | <b>-210.9</b>             | <b>-1.3 %</b>              | <b>0.0</b> | <b>272.1</b> | <b>1.7 %</b> |
| Funding Summary                |                 |                  |                 |                 |                 |                              |                               |                           |                            |            |              |              |
| Unrestricted General (UGF)     | 16,248.7        | 16,560.3         | 16,349.4        | 16,077.3        | 16,349.4        | 100.7                        | 0.6 %                         | -210.9                    | -1.3 %                     | 0.0        | 272.1        | 1.7 %        |
| Designated General (DGF)       | 28.4            | 28.4             | 28.4            | 28.4            | 28.4            | 0.0                          |                               | 0.0                       |                            | 0.0        | 0.0          |              |

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.