

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

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|---|
| Numbers and Language Differences Agencies: PFD |
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Agency: PF Dividends

PF Dividends

To Permanent Fund Dividend Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------------|-----|-----|-----|
| L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor 1004 Gen Fund (UGF) | CC8 | IncM | -695,650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -695,650.0 | 0 | 0 | 0 |
| L Sec 24(c), HB57 H SAP 4: FY2018 Permanent Fund Dividend - Per HFC 1041 PF ERA (UGF) | CC8 | IncM | 793,795.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 793,795.0 | 0 | 0 | 0 |
| L Sec 24(c), HB57 CC: Reduce FY18 funding to pay dividends of \$1,100 per person 1041 PF ERA (UGF) | CC8 | Lang | -33,795.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -33,795.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 64,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 64,350.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 64,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 64,350.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 64,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 64,350.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 64,350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 64,350.0 | 0 | 0 | 0 |

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.