

**2017 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>CC17SupCap</u>
AP	Whale Pass Organizational Grant (HD 35)	75,000
	1004 Gen Fund (UGF)	75,000
*** Agency Totals *****		75,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	75,000

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Agency: Department of Fish and Game

	[1] <u>CC17SupCap</u>
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	5,950,000
1108 Stat Desig (Other)	5,950,000
AP Wildlife Management, Research and Hunting Access (HD 1-40)	12,000,000
1002 Fed Rcpts (Fed)	9,000,000
1024 Fish/Game (Other)	3,000,000
 *** Agency Totals *****	 17,950,000
 <u>Funding Summary</u>	
Other State Funds (Other)	8,950,000
Federal Receipts (Fed)	9,000,000

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Agency: Department of Natural Resources

	[1] <u>CC17SupCap</u>
AP Snowmobile Trail Development Program and Grants (HD 1-40)	250,000
1195 Snow Rcpts (DGF)	250,000
 *** Agency Totals *****	 250,000
 <u>Funding Summary</u>	
Designated General (DGF)	250,000

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Agency: Department of Revenue

	[1] <u>CC17SupCap</u>
AP CONTINGENT: \$50.0 for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on Motor Fuel Tax B (HD 1-40)	50,000
1004 Gen Fund (UGF)	50,000
*** Agency Totals *****	50,000
 <u>Funding Summary</u>	
Unrestricted General (UGF)	50,000

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Agency: Department of Transportation and Public Facilities

[1]
CC17SupCap

AP	Alaska Class Ferry Project Completion and Vessel Equipment (HD 1-40)	4,430,000
	Originally proposed by Gov as a reapprop from Juneau Access	
	1082 Vessel Rep (DGF)	4,430,000
AP	Decommissioning and Remediation of Class V Injection Wells (HD 1-40)	5,500,000
	1004 Gen Fund (UGF)	5,500,000
*** Agency Totals *****		9,930,000

Funding Summary

Unrestricted General (UGF)	5,500,000
Designated General (DGF)	4,430,000

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Agency: All Agencies

	[1]
	CC17SupCap
*** All Agencies Totals *****	28,255,000

Funding Summary

Unrestricted General (UGF)	5,625,000
Designated General (DGF)	4,680,000
Other State Funds (Other)	8,950,000
Federal Receipts (Fed)	9,000,000

Column Definitions

CC17SupCap (CC FY17 Supp Capital) - FY17 Supplemental Capital included in the Conference Committee for the Operating Budget.