

# 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language  
Fund Groups: Unrestricted General

## Agency: State Retirement Payments

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
PERS State Assistance									
School District PERS	13,662.4	10,258.1	10,258.1	10,258.1	10,258.1	-3,404.3 -24.9 %	0.0	0.0	0.0
All Other PERS	21,055.7	24,460.0	62,312.9	24,460.0	53,747.0	32,691.3 155.3 %	29,287.0 119.7 %	-8,565.9 -13.7 %	29,287.0 119.7 %
<b>Appropriation Total</b>	<b>34,718.1</b>	<b>34,718.1</b>	<b>72,571.0</b>	<b>34,718.1</b>	<b>64,005.1</b>	<b>29,287.0 84.4 %</b>	<b>29,287.0 84.4 %</b>	<b>-8,565.9 -11.8 %</b>	<b>29,287.0 84.4 %</b>
TRS State Assistance									
School District TRS	84,506.1	85,049.6	105,483.7	85,049.6	85,049.6	543.5 0.6 %	0.0	-20,434.1 -19.4 %	0.0
All Other TRS	6,816.8	6,273.3	6,273.3	6,273.3	6,273.3	-543.5 -8.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>91,322.9</b>	<b>91,322.9</b>	<b>111,757.0</b>	<b>91,322.9</b>	<b>91,322.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-20,434.1 -18.3 %</b>	<b>0.0</b>
Military Retirement									
Military Normal Costs	797.5	835.5	835.5	835.5	835.5	38.0 4.8 %	0.0	0.0	0.0
Military Past Service Costs	69.4	71.7	71.7	71.7	71.7	2.3 3.3 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>866.9</b>	<b>907.2</b>	<b>907.2</b>	<b>907.2</b>	<b>907.2</b>	<b>40.3 4.6 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
EPORS									
EPORS	1,881.4	1,881.4	1,881.4	1,881.4	1,881.4	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
UVPARP									
UVPARP	43.7	25.0	0.0	0.0	0.0	-43.7 -100.0 %	-25.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>43.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-43.7 -100.0 %</b>	<b>-25.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System									
JRS Past Service Costs	5,412.4	5,385.0	5,385.0	5,385.0	5,385.0	-27.4 -0.5 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>5,412.4</b>	<b>5,385.0</b>	<b>5,385.0</b>	<b>5,385.0</b>	<b>5,385.0</b>	<b>-27.4 -0.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>134,245.4</b>	<b>134,239.6</b>	<b>192,501.6</b>	<b>134,214.6</b>	<b>163,501.6</b>	<b>29,256.2 21.8 %</b>	<b>29,262.0 21.8 %</b>	<b>-29,000.0 -15.1 %</b>	<b>29,287.0 21.8 %</b>
Funding Summary									
Unrestricted General (UGF)	134,245.4	134,239.6	192,501.6	134,214.6	163,501.6	29,256.2 21.8 %	29,262.0 21.8 %	-29,000.0 -15.1 %	29,287.0 21.8 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.