

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: Retirement
--

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 41(a), HB57 CC: Replace \$29,287.0 of Higher Ed with UGF leaving \$29m Higher Ed Funds in State Retirement Payments 1004 Gen Fund (UGF) 29,287.0 1226 High Ed (DGF) -29,287.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L	CC8	Lang	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
Sec 41(g), HB57 H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0													
* Allocation Difference *			-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
*** Agency Difference ***			-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
**** All Agencies Difference ****			-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.