

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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### Agency: Fund Transfers

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8	
Designated Reserves/Endowments										
Public Education Fund (xfer)	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	-100.0 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,255,496.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,255,496.2</b>	<b>-100.0 %</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)										
Civil Legal Services Fund 1221	0.0	0.0	1.0	1.0	1.0	1.0	>999 %	1.0	>999 %	0.0
Oil & Haz Sub Prevent 1052	13,870.0	14,240.0	14,240.0	14,240.0	14,240.0	370.0	2.7 %	0.0		0.0
Oil & Haz Sub Response 1052	1,709.1	1,660.0	1,660.0	1,660.0	1,660.0	-49.1	-2.9 %	0.0		0.0
<b>Appropriation Total</b>	<b>15,579.1</b>	<b>15,900.0</b>	<b>15,901.0</b>	<b>15,901.0</b>	<b>15,901.0</b>	<b>321.9</b>	<b>2.1 %</b>	<b>1.0</b>		<b>0.0</b>
PF ERA										
To Capital Income Fund 1197	23,000.0	0.0	0.0	0.0	0.0	-23,000.0	-100.0 %	0.0		0.0
To Permanent Fund Principal	0.0	0.0	120,272.0	0.0	0.0	0.0		0.0	-120,272.0	-100.0 %
<b>Appropriation Total</b>	<b>23,000.0</b>	<b>0.0</b>	<b>120,272.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-23,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>-120,272.0</b>	<b>-100.0 %</b>
<b>Agency Total</b>	<b>38,579.1</b>	<b>15,900.0</b>	<b>-1,119,323.2</b>	<b>15,901.0</b>	<b>15,901.0</b>	<b>-22,678.1</b>	<b>-58.8 %</b>	<b>1.0</b>	<b>1,135,224.2</b>	<b>-101.4 %</b>
Funding Summary										
Unrestricted General (UGF)	38,579.1	15,900.0	-1,119,323.2	15,901.0	15,901.0	-22,678.1	-58.8 %	1.0	1,135,224.2	-101.4 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.