

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and 18Budget

Numbers and Language
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	18Budget	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
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H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton 1202 Anat Fnd (DGF) 80.0	18Budget	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman 1004 Gen Fund (UGF) 50.0	18Budget	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
* Allocation Difference *			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
** Appropriation Difference **			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
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H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg 1156 Rcpt Svcs (DGF) 500.0	18Budget	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Ch. 2, SSSLA 2017 (HB 159) OPIOIDS;PRESCRIPTIONS;DATABASE;LICE NSES 1156 Rcpt Svcs (DGF) 27.5	18Budget	FisNot	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
Ch. 17, SLA 2017 (HB 103) OPTOMETRY & OPTOMETRISTS 1156 Rcpt Svcs (DGF) 5.1	18Budget	FisNot	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			532.6	0.0	0.0	32.6	0.0	0.0	0.0	500.0	0	0	0
** Appropriation Difference **			532.6	0.0	0.0	32.6	0.0	0.0	0.0	500.0	0	0	0
Insurance Operations													
Alaska Reinsurance Program													
L Sec 27(i), HB57 H SAP 18 - Reinsurance program Federal Authority (FY18-FY23) Offered by Representative Seaton	18Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Alaska Reinsurance Program (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
H CED 22 - Replaces intent language in CSHB													
57(FIN),Version U, p.7, lines 13-19													
Offered by Representative Guttenberg													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			662.6	0.0	0.0	32.6	0.0	0.0	130.0	500.0	0	0	0
**** All Agencies Difference ****			662.6	0.0	0.0	32.6	0.0	0.0	130.0	500.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

18Budget (FY18 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY18 operating budget. FY18 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY18 budget are excluded from this column because the amounts are unknown at this time.[OpinCap+Bills+18ConfCom]